

CONFIRMED MINUTES

RBYC JULY COMMITTEE MEETING



At the **RBYC August Committee Meeting** on **31 Aug 2026** these minutes were **confirmed as presented**.

Name:	Royal Brighton Yacht Club Inc
Date:	Monday, 27 July 2026
Time:	6:00 pm to 8:18 pm (AEST)
Location:	Default Location, 253 Esplanade, Brighton VIC, Australia
Board Members:	Peter Demura (Chair), Andrew Holmes, Betty Ryan, Cath Hurley, Grant Dow, John Mooney, Mark Buckley, Mark Woodland, Marnie Irving, Peter Gebhardt, Steven Reynolds
Attendees:	Philip Hall

1. Opening Meeting

1.1 Attendees

1.2 Confirm Minutes

RBYC June Committee Meeting 29 June 2026, the minutes were confirmed as presented.



The minutes of the June meeting be confirmed.

The minutes of the June meeting be confirmed.

Decision Date: 27 July 2026
Mover: Cath Hurley
Second: Mark Woodland
Outcome: Approved

2. Membership Reports

2.1 Membership Update & Reports



New Members as per the attached list be confirmed.

New Members as per the attached list be confirmed.

Decision Date: 27 July 2026
Mover: Peter Gebhardt
Second: Andrew Holmes
Outcome: Approved

The proposal attached for the Management of Gym Access at Royal Brighton Yacht Club was discussed.

It was silent on the number of guests or members who may access the Members Bar. This was set aside for debate at another time.

The proposal was carried that the Committee:

1. Approve the removal of Gym Membership and Crew Plus Membership as standalone categories as per the Club Rules, 11th September 2018
2. Endorse the introduction of gym access as a purchased Gym Supplement
3. Approve the associated pricing structure
4. Authorise the transition of existing Gym and Crew Plus Members to the revised model

The By-laws and membership applications will be updated accordingly

3. Management Reports

3.1 General Manager

3.2 Finance & Risk

Treasurer Mark Buckley presented his report.

The Commodore asked that a Cash Flow Statement and Budget be provided to substantiate the Business Continuity High priority commentary.

The Treasurer responded that the statement were made if we did not take action. He further added he was not willing to put his name to the current budget scenario.

it was agreed that the Audit will make recommendations.

Mark Buckley asked why the appointment of a Financial Analyst has not proceed as yet despite approval by the FSC. PH responded that he would follow up

3.3 Hospitality Review

Grant Dow reported that we have provided additional information to the candidates we are expecting renewed submissions within 7 days. The Hospitality Working Group will come back to the Committee with a recommendation asap.

The committee agreed that 3 potential candidates was sufficient.

3.4 Sailing

Marnie Irving summarised the Sailing Sub Committee meeting.

Discussion was held regarding Australian Sailing wanting to appoint Craig Cobbin as a 0.5FTE as their Performance Pathways Coach (Victoria). It was the opinion of the Committee that we may be better with Craig being employed full time by AS and that we enter into a Service Agreement to provide RBYC coaching services for the 2nd 0.5FTE. PD & PH to continue talks with AS.

It was questioned if we needed another defib on the water (Harry T). Currently the defibs are located at the Hardstand, Sailing Office and ground floor toilet/changeroom foyer.

3.5 Cruising

3.7 Assets

6:50 pm (5 min)

John Mooney

3.8 Social

6:55 pm (5 min)

Steven Reynolds

[For Information](#)

3.9 Aquatic

7:00 pm (5 min)

[For Information](#)

3.10 Master Plan Working Group

7:05 pm (5 min)

Andrew Holmes

[For Information](#)

Supporting Documents:

3.10.a RBYC MP working group meet 13.docx	63
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4. Other Business

4.1 General Business

7:10 pm (20 min)

[For Discussion](#)

Open floor for any additional topics for discussion.

Supporting Documents:

4.1.a 260716 Letter of Apology (RBYC).pdf	64
4.1.b Hunter Bryant.docx	65
4.1.c 2026 Qingdao Exchange Program.JPG	66
4.1.d Proposed Telstra lease (251 Esplanade) resident trader and tenant letter.pdf	67

4.2 Victorian Regional Advisory Committee (VIC RAC) Election 2026–2027

Peter Demura

RBYC to nominate six candidates

Supporting Documents:

4.2.a VRAC.docx	69
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5. Close Meeting

5.1 Close the meeting

7:30 pm

[For Noting](#)

Next meeting: RBYC August Committee Meeting - 31 Aug 2026, 6:00 pm

Officially close the meeting and outline next steps.

**POS SPEND BY MEMBERSHIP TYPE -
June 2026**

	Total Spend per month per member type	Average spend per member type	Number of members in category	Number of members spent
40 Year	\$2,213.15	\$105.39	21	13
Honorary Life	\$471.45	\$67.35	7	6
Senior	\$20,596.20	\$55.52	371	151
Crew Plus	\$2,521.97	\$53.66	47	19
Gym	\$3,543.59	\$43.75	81	40
Aquatic	\$6,063.00	\$42.70	142	88
60 Year +	\$1,831.45	\$42.59	43	13
Senior Family	\$4,936.58	\$37.12	133	53
Social	\$11,953.57	\$33.96	352	120
Senior Special	\$236.19	\$29.52	8	5
50 Year	\$570.76	\$22.83	25	6
Crew	\$1,384.53	\$12.94	107	24
Senior Country	\$93.45	\$9.35	10	2
Intermediate 18-29	\$585.25	\$3.48	168	16
Youth	\$293.70	\$2.72	108	3
Social extra	\$252.82	\$2.48	102	8
Senior Absentee	\$0.00	\$0.00	24	0
Junior family	\$0.00	\$0.00	36	0
TPI	\$2,940.53	\$0.00	2	1
	\$60,488.19		1787	568

New Members to be Ratified - July Meeting

Shane	Siemers	Senior
Igor	Shparberg	Senior
Jason	Miles	Senior
Antonio	Carraturo	Senior Family
Cristina	Carraturo	Senior Family
Richie	Vandenberg	CrewPlus
Tom	McInerney	Gym
Sam	Troon	Gym
Zachary	Pearson	Gym
James	Williams	Gym
Sharon	Landy	Gym
Rob	Guerini	Gym
Vlad	Borisevich	Aquatic
Jack	Enticott	Intermediate
Elliot	Bolaffi	Intermediate
Ben	Fels	Social
Stephanie	Fels	Social
Steve	Keogh	Social
Georgie	Beaufort	Social
Lucy	Siemers	Social Spouse
Lavinia	Barnes	Youth

Membership count July 25 - June 26

	Jun-25	Jul-25	-/+	Aug-25	-/+	Sep-25	-/+	Oct-25	-/+	Nov-25	-/+	Dec-25	-/+	Jan-26	-/+	Feb-26	-/+	Mar-26	-/+	Apr-26	-/+	May-26	-/+	Jun-26	-/+
Senior	389	352	-9.51%	349	-0.85%	348	-0.29%	345	-0.86%	343	-0.58%	345	0.58%	348	0.87%	352	1.15%	356	1.14%	368	3.37%	371	0.82%	371	0.00%
Senior Family	132	120	-9.09%	122	1.67%	122	0.00%	124	1.64%	126	1.61%	126	0.00%	128	1.59%	127	-0.78%	127	0.00%	129	1.57%	131	1.55%	133	1.53%
Senior Special	8	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%	8	0.00%
40 Year	19	22	15.79%	22	0.00%	22	0.00%	22	0.00%	21	-4.55%	21	0.00%	21	0.00%	21	0.00%	21	0.00%	21	0.00%	21	0.00%	21	0.00%
50 Year	28	27	-3.57%	27	0.00%	27	0.00%	27	0.00%	27	0.00%	26	-3.70%	26	0.00%	26	0.00%	26	0.00%	26	0.00%	26	0.00%	25	-3.85%
60 Year +	38	43	13.16%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%	43	0.00%
Honorary Life	7	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%	7	0.00%
Senior Country	10	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%	10	0.00%
Senior Absentee	25	25	0.00%	25	0.00%	25	0.00%	25	0.00%	24	-4.00%	24	0.00%	24	0.00%	24	0.00%	24	0.00%	24	0.00%	24	0.00%	24	0.00%
Crew	107	98	-8.41%	95	-3.06%	96	1.05%	98	2.08%	100	2.04%	101	1.00%	99	-1.98%	103	4.04%	102	-0.97%	104	1.96%	105	0.96%	107	1.90%
Crew Plus	53	41	-22.64%	43	4.88%	43	0.00%	43	0.00%	41	-4.65%	41	0.00%	42	2.44%	42	0.00%	44	4.76%	46	4.55%	46	0.00%	47	2.17%
Youth U18	160	84	-47.50%	86	2.38%	91	5.81%	96	5.49%	80	-16.67%	82	2.50%	86	4.88%	89	3.49%	93	4.49%	99	6.45%	108	9.09%	108	0.00%
Intermediate 18-29	99	158	59.60%	157	-0.63%	160	1.91%	156	-2.50%	153	-1.92%	155	1.31%	155	0.00%	159	2.58%	166	4.40%	161	-3.01%	166	3.11%	168	1.20%
Gym	78	70	-10.26%	69	-1.43%	69	0.00%	68	-1.45%	69	1.47%	69	0.00%	71	2.90%	73	2.82%	73	0.00%	75	2.74%	77	2.67%	81	5.19%
Social	367	356	-3.00%	349	-1.97%	350	0.29%	347	-0.86%	339	-2.31%	343	1.18%	349	1.75%	349	0.00%	349	0.00%	350	0.29%	351	0.29%	352	0.28%
Social Extra	100	96	-4.00%	96	0.00%	97	1.04%	97	0.00%	98	1.03%	100	2.04%	100	0.00%	101	1.00%	101	0.00%	101	0.00%	101	0.00%	102	0.99%
Junior Family	34	34	0.00%	33	-2.94%	33	0.00%	34	3.03%	34	0.00%	34	0.00%	36	5.88%	36	0.00%	36	0.00%	36	0.00%	36	0.00%	36	0.00%
Aquatic	145	145	0.00%	143	-1.38%	142	-0.70%	143	0.70%	143	0.00%	143	0.00%	144	0.70%	146	1.39%	149	2.05%	140	-6.04%	142	1.43%	142	0.00%
TPI	2	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%	2	0.00%
TOTAL	1801	1698	-5.72%	1686	-0.71%	1695	0.53%	1695	0.00%	1668	-1.59%	1680	0.72%	1699	1.13%	1718	1.12%	1737	1.11%	1750	0.75%	1775	1.43%	1787	0.68%

Membership - June 2026

			TOTALS	TOTAL %			June 2016	June 2017	June 2018	June 2019	June 2020	June 2021	June 2022	June 2023	June 2024	End June 2025	End June 2026
Senior	371				Senior	368	347	324	336	335	356	368	391	394	389	371	
Senior Family	133				Senior Family	96	93	89	92	92	103	127	132	132	132	133	
Senior Special	8				Senior Special	17	17	16	16	13	15	12	10	10	8	8	
40 Year	21				40 Year	18	14	12	12	12	12	12	14	19	19	21	
50 Year	25				50 Year	45	45	44	44	43	39	38	36	36	28	25	
60 Year +	43				60 Year +	39	42	42	38	32	34	33	34	33	38	43	
Honorary Life	7				Honorary Life	7	7	6	6	6	6	7	7	8	7	7	
Senior Country	10				Senior Country	12	16	16	15	13	13	14	14	11	10	10	
Senior Absentee	24	Total Senior	642	36%	Senior Absentee	55	49	40	38	36	37	31	33	29	25	24	
Crew	107				Crew	184	149	143	155	156	140	123	121	109	107	107	
Crew Plus	47	Total Crew	154	9%	Crew Plus	31	27	22	21	26	28	24	35	43	53	47	
Intermediate 18-29	168		168	9%	Intermediate 18-29	67	66	77	99	75	97	81	119	131	160	168	
Youth	108		108	6%	Youth U18	106	141	136	148	150	119	102	115	90	99	108	
Gym	81		81	5%	Gym	75	75	65	78	74	78	74	70	70	78	81	
Social	352		352	20%	Social	242	233	212	207	207	255	288	319	356	367	352	
Social extra	102		102	6%	Social Extra	79	77	64	64	63	73	78	87	90	100	102	
Junior family	36		36	2%	Junior Family	14	19	22	28	25	31	40	48	47	34	36	
Aquatic	142		142	8%	Aquatic	75	79	78	73	81	114	132	139	146	145	142	
TPI	2		2	0%	TPI	0	1	1	3	3	2	2	2	2	2	2	
Suspended	1		1	0%	Suspended	11	2	4	4	4	4	0	0	1	0	1	
TOTAL	1788		1788	100%	TOTAL	1541	1499	1413	1477	1446	1556	1586	1726	1757	1801	1788	

Members that will change category 01.07.2026

Member	Name	Current member category	Next member category
01971	Hurrell, Rob	Senior	Crew
02498	Kile, Glen	Senior	Social
05614	Minter, Ian	Senior	Social
08367	Rushford, Marshall	Senior	Aquatic
10453	Sheppard, Peter	Senior	Social
07908	Wormald, Richard	Senior	Senior Absentee

Options for the Management of Gym Access at Royal Brighton Yacht Club

1. Purpose

This document outlines an option to the management of gym access at RBYC. The proposal seeks to simplify membership categories, ensure appropriate control over gym usage, and align operational practice with existing Club rules.

2. Background and History

Gym membership at RBYC was originally approved at the Half-Yearly Meeting of Members on 28th March 2006.

Under the Rules as at 14th March 2017:

- Gym Members were restricted to use of the gym facilities and the clubhouse.
- Gym Members were not entitled to:
 - Vote at meetings of Members
 - Hold office or serve on Committee
 - Propose or second candidates for membership
- Crew Plus Members shall, in addition to the privileges of a Crew Member, have use of the Club's gymnasium

During the 2018 Rules Review (adopted 11th September 2018), the Gym Membership and Crew Plus category were removed from the defined membership categories.

The *Explanatory Document for Members – Proposed Revised RBYC Rules (AGM 2018)* stated:

- The intention to abolish the Crew Plus membership category and instead allow eligible members to purchase gym access as a service.
- Gym membership would remain available as an option.
- Gym access would be limited to:
 - Members aged 18 years and over (unless supervised)
 - All Sailing Members and Iceberger Members
 - Gym Members

However, following adoption of the revised rules:

- All references to Gym Membership and Crew Plus category (originally approved 23 March 2010) were removed from the Rules but continued to be used as membership categories.

This has resulted in a misalignment between the intended policy position, membership categories and the formal Rules of the Club.

3. Proposed Option

The proposed option presented below addresses this inconsistency while maintaining operational flexibility.

Membership Structure

1. **Remove the standalone Gym Membership category from our membership options.**
2. **Remove the Crew Plus Membership category from our membership options.**

Gym Access as a Service

Gym access will be offered as an optional purchased service, with pricing structured so that the total cost, aligns with the current structure where Gym Membership is equivalent to 80% percent of Senior membership i.e. \$1300 pa. The purchased Gym Supplement as a service will provide 24 access to the gym, steam room, sauna and changing rooms. See Appendix A: Proposed RBYC Membership Access - Privileges and Voting Rights of Members

- **Senior and Intermediate Members**
Gym access remains included within their annual subscription.
- **Crew Members**
Crew members wishing to access the Gym could purchase an additional Gym Supplement for an additional \$350 per annum while retaining all current privileges
(Total: \$950 + \$350 = \$1,300)
- **Aquatic Members**
Aquatic members wishing to access the Gym could purchase an additional Gym Supplement for an additional \$350 per annum while retaining all current privileges
(Total: \$950 + \$350 = \$1,300)

Example 1: A person wishing to join the Club to use the Gym would do so as an aquatic member and purchase a Gym Supplement allowing them to use the gym, steam room and sauna.

Example 2: A kayaker wishing to join the Club would do so as a crew member as this provides access to OTB storage and other privileges. In addition, if they wish to use the gym, steam room and sauna they would simply purchase a Gym Supplement.

Transition Arrangements

- Existing Gym Members will be reclassified as **Aquatic Members with a purchased Gym Supplement** as this exactly matches their current privileges.
- Existing Crew Plus Members will be reclassified as **Crew Members with a purchased Gym Supplement** as this exactly matches their current privileges.
- All membership categories retain current privileges
- Affected Gym and Crew Plus members will be formally notified of their revised membership status.

- People wishing to join the Club to use the Gym, will be offered **Aquatic Membership with a purchased Gym Supplement** or they may choose other categories and pay the appropriate fee.

Approval Requirements

As this proposal does not require a change to the Rules, it is considered that **formal approval of Members is not required.**

Implementation may proceed subject to Committee approval.

4. Benefits of the Proposed Options

- **Improved Governance Alignment**
The purchased Gym Supplement is consistent with the current Rules without requiring amendments.
- **Consistent with Outcome of the Special Meeting of Members held on 28th April 2026**
- **Simplified Membership Structure**
Gym and Crew Plus are no longer membership categories,
- **Enhanced Access Control**
Enables the Club to:
 - Limit total gym users (excluding Senior and Intermediate Members)
 - Prevent unauthorised use
 - Manage capacity and overcrowding
- **Pricing Consistency**
Maintains parity across membership pathways through a common price point.

Recommendation

It is recommended that the Committee:

1. Approve the removal of Gym Membership and Crew Plus Membership as standalone categories as per the Club Rules, 11th September 2018
2. Endorse the introduction of gym access as a purchased Gym Supplement
3. Approve the associated pricing structure
4. Authorise the transition of existing Gym and Crew Plus Members to the revised model

Peter Demura
Commodore
4th July 2026

Appendix A: Proposed RBYC Membership Access - Privileges and Voting Rights of Members

RBYC Membership Categories as Defined in RBYC Club Rules	Member's Lounge Access	Onsite Carparking - Subject to availability	24 Hour Access Gym	Steam Room and Sauna	Changing Room	Reciprocal Rights	10% Food and Beverage Discount	50% Discount on Function Room Hire	Voting Election Rights	Voting Election Rights – Ordinary and Special Resolutions	Free Wi-Fi	Sailing - Racing as Crew	Eligible for Marina Berth	Eligible for Hardstand Storage	Eligible for OTB Storage	POS Account	POS Credit Limit
Honorary Life	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
Senior	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
Senior Family Adult	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
40-year members	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
50-year members	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
Senior Special	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
Country	✓	✗	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✗	✗	✓	✓	\$1,000
Absentee	✓	✗	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✗	✗	✓	✓	\$1,000
TPI	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	\$1,000
Crew	✓	✗	✗	✗	✓	✓	✓	✓	Rule7(2)	✗	✓	✓	✗	✗	✓	✓	\$500
Intermediate 18 - 29 years old	✓	✗	✓	✓	✓	✓	✓	25%	Rule7(2)	✗	✓	✓	✗	✗	✓	✓	\$250
Family - Intermediate 18 - 21 years old	✓	✗	✓	✓	✓	✓	✓	25%	Rule7(2)	✗	✓	✓	✗	✗	✓	✓	\$250
Youth to 17 years old	✗	✗	✗	✗	✓	✗	✗	✗	✗	✗	✓	✓	✗	✗	✓	✗	✗
Family - Youth to 17 years old	✗	✗	✗	✗	✓	✗	✗	✗	✗	✗	✓	✓	✗	✗	✓	✗	✗
Aquatic	✓	✗	✗	✓	✓	✓	✓	✓	✗	✗	✓	✗	✗	✗	✗	✓	\$250
Social	✓	✗	✗	✗	✗	✓	✓	25%	✗	✗	✓	✗	✗	✗	✗	✓	\$250
Social Spouse	✓	✗	✗	✗	✗	✓	✓	25%	✗	✗	✓	✗	✗	✗	✗	✓	\$250
Reciprocal	✓	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗
Ex-Officio	✓	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗	✗
Optional Services																	
Purchased Gym Supplement	NA	NA	✓	✓	✓	NA	NA	✓	NA	NA	NA	NA	NA	NA	NA	NA	\$500

GENERAL MANAGER'S REPORT JULY 2026

OH & S –Incidents reported

04.07.26 Martha Garkel – hit head on mast during collision between Rock n Roll & True Colours – first aid

Attenuator Works

Summary via John Mooney.

Marina Movements

Arrivals:

Tony Fenton - Jeanneau 43 – pen 205

Igor Shparberg Sunseeker 47 (Powerboat needs approval)

Couta Boat C12N – James Saunders

Seawind 502– Alexander Anagnostiadis (Powerboat needs approval)

Topaz 418 – Jeremy Dunning

Departures:

Joan Ellen – Tony Hennessy

Sagred – Shane Barwood

Blue Princess – Bruce Barron

Encore - Rosie Colahan

Saffron II – Geoff Brewester/Barbara Burns

Carried Forward - Decisions Required

- Purchase of 30 new chairs for Restaurant - \$10,000
- Purchase of 200 new banquet chairs for Bayview room - \$17,000
- Staining of beams above deck - \$5337

General

- Auditors visiting site 10-12 August 2026.
- Health Inspection – all maintenance items complete re-inspection due soon.
- Policy for Aquatic guests to be determined by Aquatic Sub Committee
- Marina walks are working well. Follow up from boat owners is an ongoing challenge.
- The Sauna is up and operational after seats have been replaced
(We would like sauna users to use towels to sit on, both for hygiene reasons and I have been told the sand carried into the sauna is the main contributor to the wear and tear on the timber)
- Middle Brighton Pier has had steel plates installed to strengthen some of the panels.
- Draft timeline for AGM & Election of committee to be approved. The consensus seems to be that candidates in the election can be notified of result prior to the AGM announcement of the election results.

Philip Hall - General Manager



ROYAL BRIGHTON YACHT CLUB INCORPORATED
ABN 24 768 210 467
ELECTION OF THE GENERAL COMMITTEE FOR 2026/2027

In accordance with the provisions of the Rules of Royal Brighton Yacht Club, nominations for Election to the General Committee to fill the following offices must be lodged with the Secretary no later than 6pm on Friday 28th August 2026.

COMMODORE
VICE COMMODORE
REAR COMMODORE
CLUB CAPTAIN
HONORARY TREASURER
SIX (6) MEMBERS OF COMMITTEE

NOTE

All Flag Officers and four (4) of the six (6) Committee Members must be Active Sailing Members

(All Senior Members being owners of sailing yachts on the Yacht Register and all Senior Members who have been regular members of the crew of any sailing yacht for at least five seasons during their membership or for at least three racing seasons during the five years immediately preceding the current Club financial year shall be deemed Active Sailing Members of the Club.)

All nominations of Candidates for Election to the Flag Officers and the Committee shall be in writing and signed by the Nominator, Secunder and Candidate, all of whom shall be Senior Members and have paid all their annual subscription, fees and levies for the current year due by them to the Club.

No Member shall be eligible for Election to the Flag Officers or the Committee unless he/she has been a Senior Member for at least three (3) consecutive years immediately preceding their nomination.

Nomination forms for the Election of Flag Officers and the Committee may be obtained by requesting a form via email reception@rbyc.org.au or from the office from Monday 3rd August 2026. Director ID number is also required. Nominations close 6pm Friday 28th August 2026.

A Ballot for Election of the Flag Officers and the Committee will be held on Saturday 19th September 2026. This will be held Electronically with Postal Ballot also available. Full details to be advised. An application to the Secretary for a Postal Ballot, must be in writing, signed by the Member eligible to vote. Applications may be made using this form or other form of written request signed by the Member and provided to the Secretary by post or other means. Ballot papers will be sent to Member applicants by post or other means after nominations close on Friday 28th August 2026 at 6pm. Completed Postal Ballots must be post marked not later than twelve noon on Saturday 19th September 2026.

Members' attention is drawn to Part 4, Division 3 Election of Committee Members and tenure of office in the Rules. Also Rule 34 (1) (b) financial, meaning that all Member subscriptions and boat storage due and payable by that Member to the Club have been paid.

(only financial members are entitled to vote.) **BY ORDER OF THE GENERAL COMMITTEE - July 2026**

151st ANNUAL GENERAL MEETING OF MEMBERS
TUESDAY 22nd SEPTEMBER 2026, 7PM

Members will be notified of the Annual General Meeting of Members (as per Club Rules) at least seven days prior to the date of the meeting on Tuesday 22nd September 2026 at 7pm, and provided with the Club's Annual Report, Balance Sheet and Proxy form.

Please mark this date in your diary.

General Committee
 E & OE

July 2026

Overview - Marina / Hardstand / Undercroft

Month: Jul-26

	OTB	Hardstand	Marina	Combined	Available	Occupied	Total Vacant
Jul-26	100.00%	77.50%	73.71%	83.98%	437	367	70
Jun-26	100	77.5	75.4	84.90	437	371	66

Marina

Size	Club Owned	Occupied	Occ %				Total Pens	Total Occ	Total Occ %
10M	93	65	69.89%				93	65	69.89%
12M	72	54	75.00%				72	54	75.00%
13M	8	5	62.50%				8	5	62.50%
15M	35	33	94.29%				35	33	94.29%
18M	24	14	53.85%				24	14	58.33%
	232	171	73.71%				232	171	73.71%

OTB Dinghy Storage

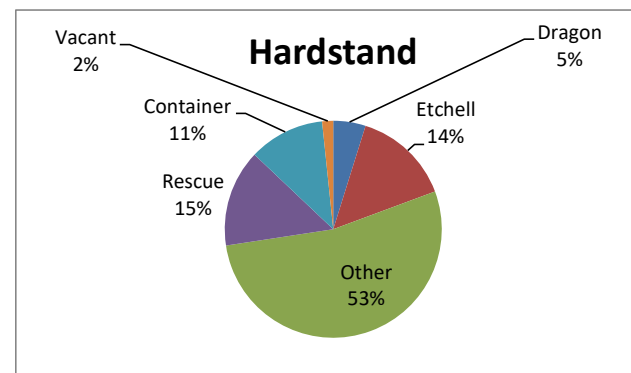
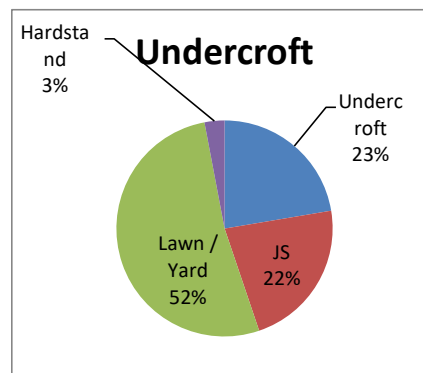
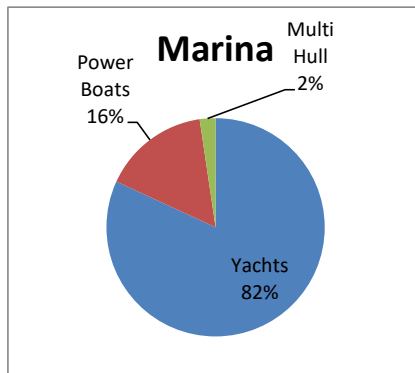
	Undercroft	JS	Lawn / Yard	Hardstand	Total of 134
Total Pens	30	30	70	4	134
Occupancy	100.00%	100.00%	100.00%	100.00%	100.00%

Marina Boat Types

Total	Vacant	Yachts	Power Boats	Multi Hull
232	61	140	27	4
100.00%	26.3%	60.3%	11.6%	1.7%

Hardstand

	Dragon	Etchell	Other	Rescue	Container	Vacant	Total 72
Occupied	3	9	33	9	7	1	62
Ratio %	4.2%	12.5%	45.8%	12.5%	9.7%	1.4%	77.5%



17/07/2026

Royal Brighton Yacht Club
253 Esplanade
Middle Brighton VIC 3186

Dear Board Members,

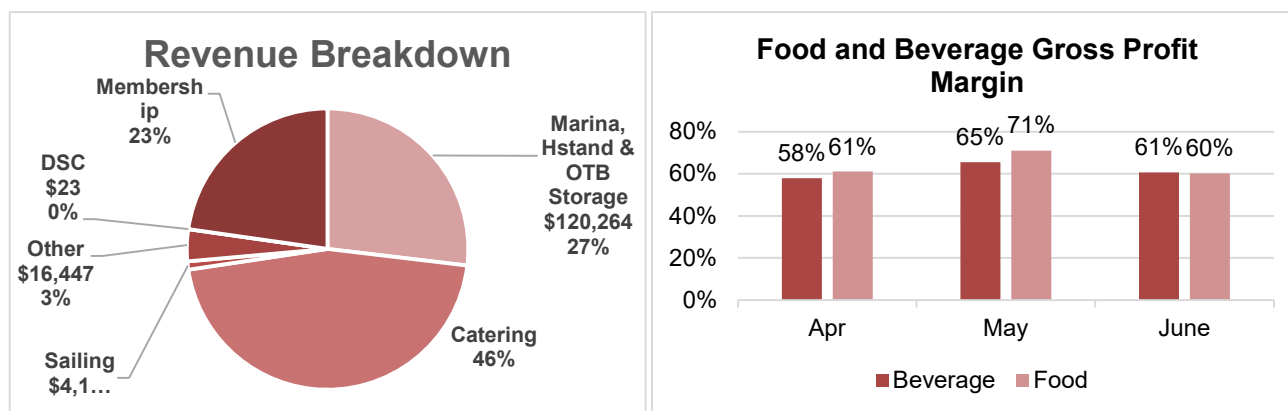
Royal Brighton Yacht Club Financial Results – June 2026

Below is a summary of the club's financial performance for June 2026, including key commentary and comparisons of the same period last year.

Financial Results – June 2026

The club generated a total of \$447k in revenue in June, with a gross profit of \$370k.

Please refer to the below chart for the total revenue breakdown and food & beverage margin.



Revenue Breakdown

	Actual (\$)	Budgeted (\$)	Variance (\$)
Catering	204,838	209,000	-4,162
Membership	101,681	92,930	8,751
Marina, Hstand, OTB Storage	120,264	139,300	-19,036
Sailing	4,195	6,000	1,805
DSC	22.73	875	-852
Other	16,446	8,481	7,965
Total	447,450	456,586	-9,136

While the revenue was slightly below budget, expenditure was generally well controlled and close to budget. The Club ended with a net loss of \$44.6k, which is \$3.6k better than the budgeted net loss of \$48.2k. Overall, strong performance in Membership income and funding from Grants which partially offset weaker performance in Marina and Catering areas.

On Tap Hospitality

When reviewing the profit and loss statement for the period, please take note of the following abnormal items:

- **6-1030 – Printing:** higher than previous month due to April charges was received in June.
- **6-1220 – Legal Fees:** from BSP Lawyers for advice on liquor licensing services.
- **6-1230 – Consulting Fees:** related to annual safety audit charges.
- **6-4040 – Cleaning:** \$10k related to May charges were not recorded and accrued.
- **6-6005 – R,M&S Clubhouse:** \$3k related to prior months charges from Entire Service & Maintenance, they carry out servicing & maintenance of the air conditioning and air handling equipment.
- **6-6020 – R,M&S Marina:** \$11k from Isoflex Technologies for variety of Marina bolts, hardware components.

Please see below for the comparison:

	Actual (\$)	Budgeted (\$)	Variance (\$)
Revenue	447,450	456,586	-9,136
Cost of Sales	77,176	78,295	1,119
Gross Profit	370,273	378,291	-8,018
Expenses	367,298	368,967	1,669
Operating Profit	2,974	-9,324	6,349

Please also note the upcoming statutory liabilities listed below:

	Amount (\$)	Due Date
June Quarter GST Payable	10,048.05	25/08/2026
June PAYG	31,201.00	25/08/2026

The club's balance sheet reflects the latest financial position as of the end of June 2026. I can confirm that all statutory payments and lodgements have been made on time to date.

As always, I encourage queries and discussions regarding these financial accounts.

Yours sincerely,

Ha Le
General Manager- On Tap Hospitality

Royal Brighton Yacht Club
253 Esplanade, Middle Brighton VIC
3186
+613 9592 3092



Profit and loss report

Accrual mode

01 Apr 2026 - 30 Jun 2026

	Apr-26	May-26	Jun-26	Total
4-0000 Income				
4-1000 Catering Revenue				
4-1005 Restaurant Beverage Revenue	51,643.66	58,815.34	50,076.92	160,535.92
4-1010 Restaurant Food Revenue	52,577.38	66,475.82	53,270.89	172,324.09
4-1015 Members Beverage Revenue	24,776.29	25,485.42	16,602.82	66,864.53
4-1020 Members Food Revenue	10,375.05	12,748.43	6,919.60	30,043.08
4-1021 Members F&B Discounts - Revenue	4,906.75	5,627.88	4,232.64	14,767.27
4-1053 Function Food	25,996.79	37,050.45	47,900.19	110,947.43
4-1054 Function Beverage	11,675.38	13,749.17	19,853.56	45,278.11
4-1055 Private Function Revenue	0.00	163.64	72.73	236.37
4-1060 Room Hire	1,100.01	4,318.20	5,909.12	11,327.33
Total Catering Revenue	183,051.31	224,434.35	204,838.47	612,324.13
4-2000 Membership Income				
4-2105 Member's Annual Subscription	52,131.34	66,566.33	92,977.24	211,674.91
4-2110 Association Fees	6,398.57	6,398.57	6,398.57	19,195.71
4-2115 Instalment Surcharge	2,309.40	2,344.91	2,305.99	6,960.30
Total Membership Income	60,839.31	75,309.81	101,681.80	237,830.92
4-2500 Marina, Hstand & OTB Storage Inc				
4-2510 Hardstand Annual Rental Income	1,193.24	2,468.98	5,020.50	8,682.72
4-2520 Marina Annual Rental Income	20,456.31	42,422.31	84,225.58	147,104.20
4-2530 Marina Long-term Rental Income	5,628.00	5,628.00	5,628.00	16,884.00
4-2540 Marina & Hstand Casual Rental	9,965.91	9,701.92	11,052.20	30,720.03
4-2545 DSC Storage	1,626.86	1,580.57	1,533.06	4,740.49
4-2550 Maintenance Fee Income	4,627.88	7,409.17	12,805.11	24,842.16
Total Marina, Hstand & OTB Storage Inc	43,498.20	69,210.95	120,264.45	232,973.60
4-3000 Sailing Income				
4-3105 Sailing Safety Fees	3,723.01	3,723.01	3,723.01	11,169.03
4-3120 Regattas Income	5,390.45	2,163.06	363.63	7,917.14
4-3130 Boat Hire Income	0.00	0.00	109.09	109.09
Total Sailing Income	9,113.46	5,886.07	4,195.73	19,195.26
4-4000 DSC Income				
4-4125 School Holiday Program	50,945.54	0.00	0.00	50,945.54
4-4130 Term 1 Training	272.73	(318.18)	0.00	(45.45)
4-4131 Term 3 Training	0.00	0.00	345.46	345.46
4-4132 DSC Term 4 Training	0.00	11,199.09	0.00	11,199.09
4-4135 Term 4 Training	881.82	0.00	0.00	881.82
4-4137 DSC Annual Term Training	331.82	0.00	(454.55)	(122.73)
4-4140 Adult Learn to Sail	2,816.91	624.00	0.00	3,440.91
4-4145 Keel Boat Learn to Sail	0.00	812.18	0.00	812.18

	Apr-26	May-26	Jun-26	Total
4-4160 School Training Fees	109.09	0.00	0.00	109.09
4-4165 Private Coaching Fees	0.00	72.73	131.82	204.55
Total DSC Income	55,357.91	12,389.82	22.73	67,770.46
4-5000 Other Revenue				
4-5105 Clothing & Merchandise Sales	2,565.42	1,970.75	1,339.10	5,875.27
4-5110 Sub-tenant Rental Income	1,979.48	1,979.48	1,979.48	5,938.44
4-5120 Sub-tenant Rental Income	2,508.77	2,508.77	2,508.77	7,526.31
4-5140 Gifts & Donations Received	(270.00)	0.00	6.70	(263.30)
4-5150 Grants & Sponsorship Income	5,600.00	0.00	6,461.50	12,061.50
4-5155 Credit Card Surcharge	4,078.87	295.88	1,350.63	5,725.38
4-5160 Keys Income	956.50	781.04	119.87	1,857.41
4-5161 Lockers Income	108.35	108.36	108.10	324.81
4-5165 Ice Income	54.54	50.00	18.18	122.72
4-5170 Sundry Income	7.55	3.18	2,236.37	2,247.10
4-5180 Interest Received	0.00	4.11	0.00	4.11
4-5190 150th Celebrations Income	2,045.46	605.45	318.18	2,969.09
Total Other Revenue	19,634.94	8,307.02	16,446.88	44,388.84
Total Income	371,495.13	395,538.02	447,450.06	1,214,483.21
5-0000 Catering Cost Of Sales				
5-0005 Cost Of Sales				
5-1000 Costs of Sales- Beverage	37,095.77	33,912.01	34,135.18	105,142.96
5-2000 Costs of Sales- Food	34,718.36	33,844.95	43,041.28	111,604.59
5-3000 Costs of Sales- Clothing & Merch	0.00	163.64	0.00	163.64
Total Cost Of Sales	71,814.13	67,920.60	77,176.46	216,911.19
Total Catering Cost Of Sales	71,814.13	67,920.60	77,176.46	216,911.19
Gross Profit	299,681.00	327,617.42	370,273.60	997,572.02
6-0000 Expenses				
6-1000 General Operating Expenses				
6-1005 Bank Charges	376.16	355.85	422.19	1,154.20
6-1010 Merchant Fees	2,258.84	2,282.23	3,094.77	7,635.84
6-1011 Commission Paid	179.65	75.88	0.00	255.53
6-1015 Cash Discrepancies	0.28	15.11	(35.76)	(20.37)
6-1025 Software & Support	1,496.88	1,858.58	1,574.28	4,929.74
6-1030 Printing	460.09	1,233.84	2,467.68	4,161.61
6-1031 Postage	18.33	0.00	281.05	299.38
6-1032 Stationery	526.85	50.02	414.75	991.62
6-1035 Telephone & Internet	1,237.28	1,198.57	1,195.66	3,631.51
6-1040 Office & Admin Expenses	267.27	0.00	0.00	267.27
6-1042 Ice	347.50	0.00	0.00	347.50
6-1043 Restaurant Consumables	494.41	227.13	0.00	721.54
6-1044 Kitchen Consumables	75.40	56.29	179.74	311.43
6-1046 Subscription - IT	5,655.94	9,940.05	4,640.90	20,236.89
6-1047 Tea Towels	2,075.05	1,710.51	2,123.00	5,908.56
6-1048 Other Consumables	18.16	0.00	111.58	129.74
6-1056 Staff Discounts	611.07	673.84	447.66	1,732.57
6-1060 Clothing & Merchandise Costs	2,810.45	398.00	2,559.73	5,768.18
6-1065 Entertainment Expenses	600.00	1,300.00	1,990.00	3,890.00
6-1070 Decorations	46.82	200.00	786.52	1,033.34
6-1080 Member Expenses	231.82	340.91	610.21	1,182.94

	Apr-26	May-26	Jun-26	Total
6-1081 Members F&B Discounts	4,906.75	5,627.88	4,232.64	14,767.27
6-1090 150th Celebrations Expenses	1,381.82	(109.09)	(1,319.54)	(46.81)
Total General Operating Expenses	26,076.82	27,435.60	25,777.06	79,289.48
6-1200 Professional Fees				
6-1210 Accounting & Audit Fees	7,006.48	7,506.48	7,006.48	21,519.44
6-1220 Legal Fees	0.00	0.00	1,685.00	1,685.00
6-1230 Consulting Fees	0.00	0.00	1,025.00	1,025.00
Total Professional Fees	7,006.48	7,506.48	9,716.48	24,229.44
6-1400 Equipment Expenses				
6-1401 Equipment Expenses	734.35	872.92	1,328.63	2,935.90
6-1405 Replacement - Glassware etc	0.00	0.00	1,889.52	1,889.52
6-1410 Equipment Hire	217.62	254.14	1,705.24	2,177.00
6-1440 Fuel & Oil	4,142.19	583.87	789.45	5,515.51
6-1441 Freight & Courier	56.82	46.73	68.14	171.69
Total Equipment Expenses	5,150.98	1,757.66	5,780.98	12,689.62
6-1600 Insurances, Licenses & Rego				
6-1610 Australian Sailing Association Fees	5,136.36	5,136.36	5,136.39	15,409.11
6-1620 Insurances	20,434.55	20,175.60	21,675.60	62,285.75
6-1630 License Fees	1,034.24	458.98	626.70	2,119.92
6-1631 Licence Fees - Regos	0.00	0.00	64.44	64.44
Total Insurances, Licenses & Rego	26,605.15	25,770.94	27,503.13	79,879.22
6-2000 Advertising & Promotions				
6-2005 Promotions	220.00	0.00	180.00	400.00
6-2010 Advertising & Marketing	683.28	8,179.33	3,131.82	11,994.43
6-2014 Gifts	148.31	0.00	0.00	148.31
6-2015 Sponsorships & Donations	300.00	0.00	0.00	300.00
6-2020 Vouchers Expense	72.73	90.91	0.00	163.64
Total Advertising & Promotions	1,424.32	8,270.24	3,311.82	13,006.38
6-4000 Occupancy Costs				
6-4010 Electricity	5,624.44	6,336.14	6,430.72	18,391.30
6-4020 Gas	3,493.17	2,910.04	3,801.01	10,204.22
6-4025 Rental Expense	8,191.99	7,559.15	7,559.33	23,310.47
6-4040 Cleaning	10,986.51	1,277.68	20,180.50	32,444.69
6-4041 Cleaning Products	6,459.80	4,216.28	3,512.85	14,188.93
6-4045 Security	778.75	2,211.56	778.75	3,769.06
6-4050 Water Rates	621.02	500.36	559.15	1,680.53
6-4055 Pest Control	262.21	262.21	262.22	786.64
6-4060 Waste Removal	3,474.83	2,988.64	4,096.88	10,560.35
6-4070 Gardening Expenses	0.00	0.00	2,132.00	2,132.00
Total Occupancy Costs	39,892.72	28,262.06	49,313.41	117,468.19
6-5000 Debt Recovery Costs				
6-5015 Debt Collection Costs	0.00	0.00	155.00	155.00
Total Debt Recovery Costs	0.00	0.00	155.00	155.00
6-6000 Repairs, Servicing & Maintenan				
6-6005 R,M&S Clubhouse	8,700.69	3,837.07	11,388.81	23,926.57
6-6010 R,M&S Sailing	0.00	0.00	169.53	169.53
6-6020 R,M&S Marina	11,946.64	10,662.97	19,008.79	41,618.40
6-6030 R,M&S Keel Boats	0.00	395.46	95.45	490.91
6-6031 R,M&S Quests	792.91	230.00	400.00	1,422.91

	Apr-26	May-26	Jun-26	Total
6-6033 R,M&S OziOptis	0.00	0.00	43.69	43.69
6-6035 R,M&S Racing Optis	0.00	22.09	0.00	22.09
6-6040 R,M&S Rescue Boats - Rhibs	10,182.54	486.48	363.62	11,032.64
6-6042 R,M&S Rescue Boats – Redeemer	0.00	127.18	90.19	217.37
6-6050 R,M&S Other Plant & Equipment	111.00	916.06	911.94	1,939.00
6-6060 R,M&S 29ers	0.00	188.39	0.00	188.39
Total Repairs, Servicing & Maintenan	31,733.78	16,865.70	32,472.02	81,071.50
6-7000 Internal Club Expenses				
6-7005 Committee Expenses	263.64	514.55	275.46	1,053.65
Total Internal Club Expenses	263.64	514.55	275.46	1,053.65
6-8000 Sailing Expenses				
6-8005 Race Entry Expenses	68.18	0.00	0.00	68.18
6-8015 Volunteer Expenses	1,265.47	2,137.17	1,109.35	4,511.99
6-8030 Trophies & Prizes	560.00	2,156.02	2,732.60	5,448.62
6-8040 Sailing Expenses	0.00	196.64	200.00	396.64
6-8050 DSC Expenses	30.00	0.00	(118.18)	(88.18)
6-8051 DSC Canteen Expense	0.00	0.00	557.45	557.45
6-8060 Regatta Expenses	1,080.00	4,285.83	1,295.06	6,660.89
6-8070 Trailer Expenses	62.72	0.00	62.72	125.44
6-8080 First Aid Equipment	13.00	0.00	24.27	37.27
Total Sailing Expenses	3,079.37	8,775.66	5,863.27	17,718.30
6-9000 Employment Expenses				
6-9005 Wages- Management	13,451.00	16,813.75	13,451.00	43,715.75
6-9010 Wages - Administration	13,922.36	10,461.45	12,624.42	37,008.23
6-9015 Wages - Restaurant	11,980.93	12,624.15	11,347.90	35,952.98
6-9016 Wages - Restaurant Casual	36,365.04	41,222.92	34,621.61	112,209.57
6-9017 Wages - Clubhouse	5,801.84	5,538.12	5,735.90	17,075.86
6-9018 Wages - Kitchen	32,130.12	34,252.29	30,769.06	97,151.47
6-9019 Wages - Kitchen Casual	16,982.52	18,220.27	15,457.53	50,660.32
6-9020 Wages - Sailing	12,269.18	13,019.17	12,009.56	37,297.91
6-9021 Wages - Sailing Casual	12,795.01	11,297.06	6,361.07	30,453.14
6-9022 Wages - Marina	10,153.88	10,153.88	9,230.79	29,538.55
6-9024 Wages - Members Casual	7,062.67	7,781.13	5,490.63	20,334.43
6-9025 Wages - Function	9,692.34	10,615.42	9,230.80	29,538.56
6-9026 Wages - Function Casual	7,574.89	8,539.66	9,018.01	25,132.56
6-9027 Wages - Kitchen Chef Casual	4,203.68	3,908.14	2,891.74	11,003.56
6-9050 Staff Leave Expense	11,504.00	12,029.40	(3,254.81)	20,278.59
6-9051 Provision for Annual Leave	1,056.00	1,642.78	440.69	3,139.47
6-9055 Superannuation	21,355.14	26,958.32	20,943.49	69,256.95
6-9060 Payroll Tax Expense	5,881.88	8,175.06	8,030.54	22,087.48
6-9065 Workcover Expense	2,030.01	2,487.41	2,223.13	6,740.55
6-9070 Recruitment Expenses	1,675.88	0.00	0.00	1,675.88
6-9075 Staff Training Expenses	1,037.69	0.00	0.00	1,037.69
6-9085 Staff Uniforms - Restaurant & Functions	0.00	269.99	120.00	389.99
6-9086 Staff Uniforms - Sailing	109.09	0.00	0.00	109.09
6-9087 Staff Uniforms - Administration	0.00	354.45	387.30	741.75
6-9090 Other Employer Expenses	0.00	2,540.91	0.00	2,540.91
Total Employment Expenses	239,035.15	258,905.73	207,130.36	705,071.24

	Apr-26	May-26	Jun-26	total
Total Expenses	380,268.41	384,064.62	367,298.99	1,131,632.02
Operating Profit	(80,587.41)	(56,447.20)	2,974.61	(134,060.00)
8-0000 Other Income				
8-0500 Interest Income	761.42	479.32	459.77	1,700.51
Total Other Income	761.42	479.32	459.77	1,700.51
9-0000 Other Expenses				
9-0200 Depreciation	40,553.75	41,831.42	40,829.37	123,214.54
9-0400 Amortisation	4,017.05	4,017.05	4,017.05	12,051.15
9-0600 Interest Expense	3,220.24	1,539.16	1,634.06	6,393.46
9-0601 Lease Interest Expense	1,595.43	1,583.85	1,572.24	4,751.52
Total Other Expenses	49,386.47	48,971.48	48,052.72	146,410.67
Net Profit	(129,212.46)	(104,939.36)	(44,618.34)	(278,770.16)

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Royal Brighton Yacht Club

253 Esplanade, Middle

Brighton VIC 3186

ABN: 24 768 210 467

Email: events@rbyc.com.au

Profit & Loss [Budget Analysis]

June 2026

		Selected Period	Budgeted	\$ Difference	% Difference
4-0000	Income				
4-1000	Catering Revenue				
4-1005	Restaurant Beverage Revenue	\$50,076.92	\$50,000.00	\$76.92	0.2%
4-1010	Restaurant Food Revenue	\$53,270.89	\$70,000.00	-\$16,729.11	(23.9)%
4-1015	Members Beverage Revenue	\$16,602.82	\$18,000.00	-\$1,397.18	(7.8)%
4-1020	Members Food Revenue	\$6,919.60	\$10,000.00	-\$3,080.40	(30.8)%
4-1021	Members F&B Discounts - Revenue	\$4,232.64	\$5,000.00	-\$767.36	(15.3)%
4-1053	Function Food	\$47,900.19	\$35,000.00	\$12,900.19	36.9%
4-1054	Function Beverage	\$19,853.56	\$15,000.00	\$4,853.56	32.4%
4-1055	Private Function Revenue	\$72.73	\$0.00	\$72.73	NA
4-1060	Room Hire	\$5,909.12	\$6,000.00	-\$90.88	(1.5)%
	Total Catering Revenue	\$204,838.47	\$209,000.00	-\$4,161.53	(2.0)%
4-2000	Membership Income				
4-2105	Member's Annual Subscription	\$92,977.24	\$84,000.00	\$8,977.24	10.7%
4-2110	Association Fees	\$6,398.57	\$6,430.00	-\$31.43	(0.5)%
4-2115	Instalment Surcharge	\$2,305.99	\$2,500.00	-\$194.01	(7.8)%
	Total Membership Income	\$101,681.80	\$92,930.00	\$8,751.80	9.4%
4-2500	Marina, Hstand & OTB Storage Inc				
4-2510	Hardstand Annual Rental Income	\$5,020.50	\$10,000.00	-\$4,979.50	(49.8)%
4-2520	Marina Annual Rental Income	\$84,225.58	\$103,000.00	-\$18,774.42	(18.2)%
4-2530	Marina Long-term Rental Income	\$5,628.00	\$0.00	\$5,628.00	NA
4-2540	Marina & Hstand Casual Rental	\$11,052.20	\$10,000.00	\$1,052.20	10.5%
4-2545	DSC Storage	\$1,533.06	\$2,300.00	-\$766.94	(33.3)%
4-2550	Maintenance Fee Income	\$12,805.11	\$14,000.00	-\$1,194.89	(8.5)%
	Total Marina, Hstand & OTB Storage Inc	\$120,264.45	\$139,300.00	-\$19,035.55	(13.7)%
4-3000	Sailing Income				
4-3105	Sailing Safety Fees	\$3,723.01	\$4,000.00	-\$276.99	(6.9)%
4-3120	Regattas Income	\$363.63	\$2,000.00	-\$1,636.37	(81.8)%
4-3130	Boat Hire Income	\$109.09	\$0.00	\$109.09	NA
	Total Sailing Income	\$4,195.73	\$6,000.00	-\$1,804.27	(30.1)%
4-4000	DSC Income				
4-4131	Term 3 Training	\$345.46	\$0.00	\$345.46	NA
4-4137	DSC Annual Term Training	-\$454.55	\$0.00	-\$454.55	NA
4-4145	Keel Boat Learn to Sail	\$0.00	\$800.00	-\$800.00	(100.0)%
4-4150	Power Boat Handling	\$0.00	\$50.00	-\$50.00	(100.0)%
4-4155	Safety Boat Handling	\$0.00	\$25.00	-\$25.00	(100.0)%
4-4165	Private Coaching Fees	\$131.82	\$0.00	\$131.82	NA
	Total DSC Income	\$22.73	\$875.00	-\$852.27	(97.4)%
4-5000	Other Revenue				
4-5105	Clothing & Merchandise Sales	\$1,339.10	\$2,500.00	-\$1,160.90	(46.4)%
4-5110	Sub-tenant Rental Income	\$1,979.48	\$0.00	\$1,979.48	NA
4-5120	Sub-tenant Rental Income	\$2,508.77	\$4,581.40	-\$2,072.63	(45.2)%
4-5140	Gifts & Donations Received	\$6.70	\$0.00	\$6.70	NA
4-5150	Grants & Sponsorship Income	\$6,461.50	\$0.00	\$6,461.50	NA
4-5155	Credit Card Surcharge	\$1,350.63	\$0.00	\$1,350.63	NA
4-5160	Keys Income	\$119.87	\$800.00	-\$680.13	(85.0)%
4-5161	Lockers Income	\$108.10	\$0.00	\$108.10	NA
4-5165	Ice Income	\$18.18	\$0.00	\$18.18	NA
4-5170	Sundry Income	\$2,236.37	\$100.00	\$2,136.37	2,136.4%
4-5180	Interest Received	\$0.00	\$500.00	-\$500.00	(100.0)%
4-5190	150th Celebrations Income	\$318.18	\$0.00	\$318.18	NA

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Royal Brighton Yacht Club

253 Esplanade, Middle

Brighton VIC 3186

ABN: 24 768 210 467

Email: events@rbyc.com.au

Profit & Loss [Budget Analysis]

June 2026

		Selected Period	Budgeted	\$ Difference	% Difference
Total Other Revenue		\$16,446.88	\$8,481.40	\$7,965.48	93.9%
Total Income		\$447,450.06	\$456,586.40	-\$9,136.34	(2.0)%
5-0000	Catering Cost Of Sales				
5-0005	Cost Of Sales				
5-1000	Costs of Sales- Beverage	\$34,135.18	\$30,295.00	\$3,840.18	12.7%
5-2000	Costs of Sales- Food	\$43,041.28	\$48,000.00	-\$4,958.72	(10.3)%
Total Catering Cost Of Sales		\$77,176.46	\$78,295.00	-\$1,118.54	(1.4)%
Gross Profit		\$370,273.60	\$378,291.40	-\$8,017.80	(2.1)%
6-0000	Expenses				
6-1000	General Operating Expenses				
6-1005	Bank Charges	\$422.19	\$600.00	-\$177.81	(29.6)%
6-1010	Merchant Fees	\$3,094.77	\$3,000.00	\$94.77	3.2%
6-1011	Commission Paid	\$0.00	\$160.00	-\$160.00	(100.0)%
6-1015	Cash Discrepancies	-\$35.76	\$50.00	-\$85.76	(171.5)%
6-1016	Walk Outs	\$0.00	\$100.00	-\$100.00	(100.0)%
6-1025	Software & Support	\$1,574.28	\$1,500.00	\$74.28	5.0%
6-1030	Printing	\$2,467.68	\$1,500.00	\$967.68	64.5%
6-1031	Postage	\$281.05	\$50.00	\$231.05	462.1%
6-1032	Stationery	\$414.75	\$580.00	-\$165.25	(28.5)%
6-1035	Telephone & Internet	\$1,195.66	\$1,200.00	-\$4.34	(0.4)%
6-1044	Kitchen Consumables	\$179.74	\$500.00	-\$320.26	(64.1)%
6-1046	Subscription - IT	\$4,640.90	\$6,500.00	-\$1,859.10	(28.6)%
6-1047	Tea Towels	\$2,123.00	\$2,600.00	-\$477.00	(18.3)%
6-1048	Other Consumables	\$111.58	\$0.00	\$111.58	NA
6-1051	Keys Expense	\$0.00	\$575.00	-\$575.00	(100.0)%
6-1056	Staff Discounts	\$447.66	\$1,000.00	-\$552.34	(55.2)%
6-1060	Clothing & Merchandise Costs	\$2,559.73	\$2,000.00	\$559.73	28.0%
6-1065	Entertainment Expenses	\$1,990.00	\$650.00	\$1,340.00	206.2%
6-1070	Decorations	\$786.52	\$0.00	\$786.52	NA
6-1080	Member Expenses	\$610.21	\$500.00	\$110.21	22.0%
6-1081	Members F&B Discounts	\$4,232.64	\$5,000.00	-\$767.36	(15.3)%
6-1090	150th Celebrations Expenses	-\$1,319.54	\$0.00	-\$1,319.54	NA
Total General Operating Expenses		\$25,777.06	\$28,065.00	-\$2,287.94	(8.2)%
6-1200	Professional Fees				
6-1210	Accounting & Audit Fees	\$7,006.48	\$8,000.00	-\$993.52	(12.4)%
6-1220	Legal Fees	\$1,685.00	\$0.00	\$1,685.00	NA
6-1230	Consulting Fees	\$1,025.00	\$0.00	\$1,025.00	NA
Total Professional Fees		\$9,716.48	\$8,000.00	\$1,716.48	21.5%
6-1400	Equipment Expenses				
6-1401	Equipment Expenses	\$1,328.63	\$1,500.00	-\$171.37	(11.4)%
6-1405	Replacement - Glassware etc	\$1,889.52	\$300.00	\$1,589.52	529.8%
6-1410	Equipment Hire	\$1,705.24	\$400.00	\$1,305.24	326.3%
6-1420	Tools & Equip - Consumables	\$0.00	\$40.00	-\$40.00	(100.0)%
6-1440	Fuel & Oil	\$789.45	\$800.00	-\$10.55	(1.3)%
6-1441	Freight & Courier	\$68.14	\$150.00	-\$81.86	(54.6)%
Total Equipment Expenses		\$5,780.98	\$3,190.00	\$2,590.98	81.2%
6-1600	Insurances, Licenses & Rego				
6-1610	Australian Sailing Association Fees	\$5,136.39	\$5,016.00	\$120.39	2.4%
6-1620	Insurances	\$21,675.60	\$29,000.00	-\$7,324.40	(25.3)%
6-1630	License Fees	\$626.70	\$365.00	\$261.70	71.7%

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Royal Brighton Yacht Club

253 Esplanade, Middle

Brighton VIC 3186

ABN: 24 768 210 467

Email: events@rbyc.com.au

Profit & Loss [Budget Analysis]

June 2026

		Selected Period	Budgeted	\$ Difference	% Difference
6-1631	Licence Fees - Regos	\$64.44	\$75.00	-\$10.56	(14.1)%
	Total Insurances, Licenses & Rego	\$27,503.13	\$34,456.00	-\$6,952.87	(20.2)%
6-2000	Advertising & Promotions				
6-2005	Promotions	\$180.00	\$700.00	-\$520.00	(74.3)%
6-2010	Advertising & Marketing	\$3,131.82	\$3,500.00	-\$368.18	(10.5)%
6-2020	Vouchers Expense	\$0.00	\$100.00	-\$100.00	(100.0)%
	Total Advertising & Promotions	\$3,311.82	\$4,300.00	-\$988.18	(23.0)%
6-4000	Occupancy Costs				
6-4010	Electricity	\$6,430.72	\$7,500.00	-\$1,069.28	(14.3)%
6-4020	Gas	\$3,801.01	\$3,600.00	\$201.01	5.6%
6-4025	Rental Expense	\$7,559.33	\$6,000.00	\$1,559.33	26.0%
6-4030	Council Rates	\$0.00	\$900.00	-\$900.00	(100.0)%
6-4040	Cleaning	\$20,180.50	\$9,500.00	\$10,680.50	112.4%
6-4041	Cleaning Products	\$3,512.85	\$4,000.00	-\$487.15	(12.2)%
6-4045	Security	\$778.75	\$1,100.00	-\$321.25	(29.2)%
6-4050	Water Rates	\$559.15	\$2,900.00	-\$2,340.85	(80.7)%
6-4055	Pest Control	\$262.22	\$0.00	\$262.22	NA
6-4060	Waste Removal	\$4,096.88	\$3,500.00	\$596.88	17.1%
6-4070	Gardening Expenses	\$2,132.00	\$400.00	\$1,732.00	433.0%
	Total Occupancy Costs	\$49,313.41	\$39,400.00	\$9,913.41	25.2%
6-5000	Debt Recovery Costs				
6-5015	Debt Collection Costs	\$155.00	\$0.00	\$155.00	NA
	Total Debt Recovery Costs	\$155.00	\$0.00	\$155.00	NA
6-6000	Repairs, Servicing & Maintenan				
6-6005	R,M&S Clubhouse	\$11,388.81	\$10,000.00	\$1,388.81	13.9%
6-6010	R,M&S Sailing	\$169.53	\$400.00	-\$230.47	(57.6)%
6-6020	R,M&S Marina	\$19,008.79	\$10,000.00	\$9,008.79	90.1%
6-6030	R,M&S Keel Boats	\$95.45	\$500.00	-\$404.55	(80.9)%
6-6031	R,M&S Quests	\$400.00	\$0.00	\$400.00	NA
6-6033	R,M&S OziOptis	\$43.69	\$0.00	\$43.69	NA
6-6040	R,M&S Rescue Boats - Rhibs	\$363.62	\$1,400.00	-\$1,036.38	(74.0)%
6-6041	R,M&S Rescue Boats – Harry T	\$0.00	\$200.00	-\$200.00	(100.0)%
6-6042	R,M&S Rescue Boats – Redeemer	\$90.19	\$200.00	-\$109.81	(54.9)%
6-6050	R,M&S Other Plant & Equipment	\$911.94	\$0.00	\$911.94	NA
6-6060	R,M&S 29ers	\$0.00	\$100.00	-\$100.00	(100.0)%
	Total Repairs, Servicing & Maintenan	\$32,472.02	\$22,800.00	\$9,672.02	42.4%
6-7000	Internal Club Expenses				
6-7005	Committee Expenses	\$275.46	\$0.00	\$275.46	NA
	Total Internal Club Expenses	\$275.46	\$0.00	\$275.46	NA
6-8000	Sailing Expenses				
6-8015	Volunteer Expenses	\$1,109.35	\$3,000.00	-\$1,890.65	(63.0)%
6-8030	Trophies & Prizes	\$2,732.60	\$300.00	\$2,432.60	810.9%
6-8040	Sailing Expenses	\$200.00	\$0.00	\$200.00	NA
6-8050	DSC Expenses	-\$118.18	\$0.00	-\$118.18	NA
6-8051	DSC Canteen Expense	\$557.45	\$0.00	\$557.45	NA
6-8060	Regatta Expenses	\$1,295.06	\$0.00	\$1,295.06	NA
6-8070	Trailer Expenses	\$62.72	\$0.00	\$62.72	NA
6-8080	First Aid Equipment	\$24.27	\$3,500.00	-\$3,475.73	(99.3)%
6-8085	First Aid Training	\$0.00	\$500.00	-\$500.00	(100.0)%
	Total Sailing Expenses	\$5,863.27	\$7,300.00	-\$1,436.73	(19.7)%
6-9000	Employment Expenses				

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Royal Brighton Yacht Club
 253 Esplanade, Middle
 Brighton VIC 3186
 ABN: 24 768 210 467
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Profit & Loss [Budget Analysis]

June 2026

		Selected Period	Budgeted	\$ Difference	% Difference
6-9005	Wages- Management	\$13,451.00	\$16,990.61	-\$3,539.61	(20.8)%
6-9010	Wages - Administration	\$12,624.42	\$15,933.25	-\$3,308.83	(20.8)%
6-9015	Wages - Restaurant	\$11,347.90	\$5,434.00	\$5,913.90	108.8%
6-9016	Wages - Restaurant Casual	\$34,621.61	\$37,829.00	-\$3,207.39	(8.5)%
6-9017	Wages - Clubhouse	\$5,735.90	\$5,645.67	\$90.23	1.6%
6-9018	Wages - Kitchen	\$30,769.06	\$31,350.00	-\$580.94	(1.9)%
6-9019	Wages - Kitchen Casual	\$15,457.53	\$10,868.00	\$4,589.53	42.2%
6-9020	Wages - Sailing	\$12,009.56	\$14,778.55	-\$2,768.99	(18.7)%
6-9021	Wages - Sailing Casual	\$6,361.07	\$3,000.00	\$3,361.07	112.0%
6-9022	Wages - Marina	\$9,230.79	\$12,302.25	-\$3,071.46	(25.0)%
6-9024	Wages - Members Casual	\$5,490.63	\$4,389.00	\$1,101.63	25.1%
6-9025	Wages - Function	\$9,230.80	\$14,212.00	-\$4,981.20	(35.0)%
6-9026	Wages - Function Casual	\$9,018.01	\$8,360.00	\$658.01	7.9%
6-9027	Wages - Kitchen Chef Casual	\$2,891.74	\$0.00	\$2,891.74	NA
6-9050	Staff Leave Expense	-\$3,254.81	\$6,500.00	-\$9,754.81	(150.1)%
6-9051	Provision for Annual Leave	\$440.69	\$750.00	-\$309.31	(41.2)%
6-9055	Superannuation	\$20,943.49	\$21,731.08	-\$787.59	(3.6)%
6-9060	Payroll Tax Expense	\$8,030.54	\$8,782.98	-\$752.44	(8.6)%
6-9065	Workcover Expense	\$2,223.13	\$2,600.00	-\$376.87	(14.5)%
6-9085	Staff Uniforms - Restaurant & Functions	\$120.00	\$0.00	\$120.00	NA
6-9087	Staff Uniforms - Administration	\$387.30	\$0.00	\$387.30	NA
Total Employment Expenses		\$207,130.36	\$221,456.39	-\$14,326.03	(6.5)%
Total Expenses		\$367,298.99	\$368,967.39	-\$1,668.40	(0.5)%
Operating Profit		\$2,974.61	\$9,324.01	-\$6,349.40	(68.1)%
8-0000	Other Income				
8-0500	Interest Income	\$459.77	\$300.00	\$159.77	53.3%
Total Other Income		\$459.77	\$300.00	\$159.77	53.3%
9-0000	Other Expenses				
9-0200	Depreciation	\$40,829.37	\$50,000.00	-\$9,170.63	(18.3)%
9-0400	Amortisation	\$4,017.05	\$4,000.00	\$17.05	0.4%
9-0600	Interest Expense	\$1,634.06	\$2,000.00	-\$365.94	(18.3)%
9-0601	Lease Interest Expense	\$1,572.24	\$1,850.00	-\$277.76	(15.0)%
Total Other Expenses		\$48,052.72	\$57,850.00	-\$9,797.28	(16.9)%
Net Profit/(Loss)		-\$44,618.34	-\$48,225.99	\$3,607.65	7.5%

Royal Brighton Yacht Club
253 Esplanade, Middle Brighton VIC
3186
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Balance sheet report

Accrual mode

Apr 2026 - Jun 2026

	Apr-26	May-26	Jun-26
1-0000 Assets			
1-1000 Trading Bank Accounts			
1-1010 BOM- Business Chq Acc**157544	33,046.03	20,632.95	40,625.23
1-1015 BOM- MbrShp Marina Acc**098419	18,494.41	18,750.77	478,000.17
1-1025 BOM- Yachting Foundation x141	2,499.69	2,499.69	2,518.90
1-1031 BOM-Business Access Saver x391	582,296.27	472,775.59	503,216.15
1-1032 BOM - Term Deposit x012	(4.11)	0.00	0.00
1-1034 BOM - MASTER PLAN A/C	10,000.00	10,000.00	10,000.00
Total Trading Bank Accounts	646,332.29	524,659.00	1,034,360.45
1-1100 Floats			
1-1105 Cash on Hand	1,500.00	1,500.00	1,500.00
1-1110 Till Floats	2,100.00	2,100.00	2,100.00
1-1125 Petty Cash	558.45	799.99	414.10
Total Floats	4,158.45	4,399.99	4,014.10
1-1200 Clearing Accounts			
1-1210 Cash Clearing	(3,306.77)	(42,344.08)	(12,195.90)
1-1220 Account Clearing	147.50	0.00	0.00
1-1250 Eftpos Clearing	2,796.04	20,795.37	826.80
Total Clearing Accounts	(363.23)	(21,548.71)	(11,369.10)
1-1300 Debtors			
1-1310 Trade Debtors	11,153.37	15,970.49	7,614.82
1-1330 Other Debtors	88,461.10	93,310.86	80,569.45
1-1340 Provision for Doubtful Debts	(19,237.23)	(19,237.23)	(19,237.23)
Total Debtors	80,377.24	90,044.12	68,947.04
1-1350 Receivables			
1-1355 Members Control Account	1,850.62	846.57	(668,711.60)
1-1370 Cruising Group Account	53,012.05	53,012.05	53,012.05
1-1375 Cruising Group Clearing Acc	(53,012.05)	(53,012.05)	(53,048.42)
1-1380 Icebergers Clearing Account	(6,311.66)	(5,366.20)	(5,366.20)
1-1390 Icebergers Group Account	5,366.20	3,129.83	5,366.20
Total Receivables	905.16	(1,389.80)	(668,747.97)
1-1400 Prepayments			
1-1410 Prepayments - General	32,547.94	20,257.38	41,383.45
1-1420 Prepaid Insurance	242,107.24	221,931.64	201,756.04
1-1425 Prepaid Workcover	29,784.23	29,784.23	29,784.23
Total Prepayments	304,439.41	271,973.25	272,923.72
1-1600 Stock			
1-1610 Inventory- Beverage	18,027.52	19,379.99	14,654.79
1-1611 Inventory-Beverage non-alcohol	17,118.25	15,510.54	18,894.25

	Apr-26	May-26	Jun-26
1-1612 Inventory- 150yrs Celebration Wine	63,145.46	63,254.55	64,574.09
1-1630 Inventory- Food	10,980.38	10,605.88	10,526.10
1-1650 Inventory- Clothing & Merch	23,771.83	21,789.83	20,153.33
Total Stock	133,043.44	130,540.79	128,802.56
1-1710 Property			
1-1711 Forecourt Improvement	1,158,266.32	1,158,266.32	1,158,266.32
1-1712 Accum Dep Forecourt Improvement	(17,532.66)	(17,532.66)	(17,532.66)
1-1713 Club House Leasehold at Cost	9,249,639.22	9,249,639.22	9,249,639.22
1-1714 Amortisation Club House Imp	(6,490,397.08)	(6,520,546.01)	(6,549,693.20)
1-1715 Yard Leasehold Imp at Cost	39,830.75	39,830.75	39,830.75
1-1716 Amortisation Leasehold Yard	(39,155.43)	(39,160.56)	(39,165.53)
1-1717 ROU Assets - Parks Victoria	213,298.92	213,298.92	213,298.92
1-1718 Amortisation Parks Victoria	(213,298.92)	(213,298.92)	(213,298.92)
1-1719 ROU Assets - Bayside City Council	795,377.15	795,377.15	795,377.15
1-1720 Amortisation Bayside City Council	(329,398.62)	(333,415.67)	(337,432.72)
Total Property	4,366,629.65	4,332,458.54	4,299,289.33
1-1721 Marina & Hardstand			
1-1723 Marina Leasehold Imp at Cost	7,938,844.32	7,938,844.32	8,025,831.32
1-1724 Amortisation Leasehold Marina	(7,936,899.62)	(7,936,971.12)	(7,937,087.97)
1-1725 Hardstand Leasehold at Cost	764,292.96	764,292.96	764,292.96
1-1726 Amortisation Hardstand Imp	(760,662.05)	(760,799.47)	(760,932.45)
Total Marina & Hardstand	5,575.61	5,366.69	92,103.86
1-1740 Plant & Equipment			
1-1742 Furniture, Plant & Equipment	1,140,983.01	1,140,983.01	1,185,248.22
1-1744 Accum Depreciation Plant etc	(1,016,855.34)	(1,019,564.55)	(1,022,454.87)
1-1750 Marina & HStand Equip at Cost	507,947.89	507,947.89	508,646.89
1-1755 Marina & HStand Equip Acc Depn	(412,468.11)	(413,724.11)	(414,944.12)
Total Plant & Equipment	219,607.45	215,642.24	256,496.12
1-1800 Boats			
1-1810 Rescue & Work Boats at Cost	1,059,745.27	1,059,745.27	1,059,745.27
1-1815 Accum Depreciation Rescue Boat	(706,430.81)	(713,061.98)	(719,535.09)
1-1825 DSC Sailing Boats at Cost	162,799.63	162,799.63	162,799.63
1-1830 Accum Depreciation OTB Boats	(140,945.94)	(141,818.00)	(142,661.94)
Total Boats	375,168.15	367,664.92	360,347.87
1-1900 Intangible Assets			
1-1910 Designs at Cost	16,057.23	16,057.23	16,057.23
1-1915 Work In Progress	83,507.60	86,628.72	83,507.60
1-1920 Amortisation Designs	(16,057.23)	(16,057.23)	(16,057.23)
Total Intangible Assets	83,507.60	86,628.72	83,507.60
Total Assets	6,219,381.22	6,006,439.75	5,920,675.58
2-0000 Liabilities			
2-1000 Trade Creditors			
2-1100 Trade Creditors	82,272.49	149,523.70	245,383.10
Total Trade Creditors	82,272.49	149,523.70	245,383.10
2-2000 Accruals			
2-2005 Deposits Received in Advance	5,000.00	5,000.00	5,000.00
2-2110 Accruals- General	55,394.44	19,316.44	25,933.48
2-2130 Accrual- Workcover	24,179.56	26,666.97	28,630.10
2-2140 Accrual- Payroll Tax	5,881.88	8,175.06	8,030.54

	Apr-26	May-26	Jun-26
Total Accruals	90,455.88	59,158.47	67,594.12
2-3000 GST and Statutory Liabilities			
2-3110 GST Collected	165,706.57	64,057.24	93,749.81
2-3120 GST Paid	(86,060.56)	(52,379.90)	(83,701.76)
2-3130 PAYG Withholding Payable	75,412.00	38,136.00	31,201.00
2-3150 Superannuation Payable	23,247.86	53,704.25	77,663.10
Total GST and Statutory Liabilities	178,305.87	103,517.59	118,912.15
2-4000 Employee Provisions			
2-4010 Annual Leave Payable	180,050.12	188,158.26	190,544.89
2-4015 Leave Loading Payable	20,277.92	21,372.33	21,454.34
2-4016 Accrued Days Off Payable	60,722.24	60,626.09	54,348.64
2-4020 Long Service Leave - Current	110,906.00	112,235.00	110,969.00
2-4021 Long Service Leave Non-current	76,346.00	77,940.00	79,760.00
2-4022 On-Cost for A/L & L>Loading	35,761.36	37,404.14	37,844.83
Total Employee Provisions	484,063.64	497,735.82	494,921.70
2-5000 Bonds & Other Liabilities			
2-5010 29er's Bond Account	1,000.00	1,000.00	1,000.00
2-5020 RBYC Auxiliary	33,257.58	33,257.58	33,257.58
2-5030 Aust. Sports Foundation C.Acc	9,794.76	9,794.76	9,794.76
Total Bonds & Other Liabilities	44,052.34	44,052.34	44,052.34
2-6000 Deferred Income- Members			
2-6010 Subscription Income Deferred	104,262.69	66,566.35	2,336.39
2-6060 Other Income in Advance	37,742.27	24,694.22	11,443.44
Total Deferred Income- Members	142,004.96	91,260.57	13,779.83
2-7000 Deferred Income- Marina			
2-7010 Marina 1 Year Licence	40,913.04	42,422.73	0.00
2-7015 Marina 5 Year Licence	275,764.45	270,136.45	264,508.45
2-7030 Hardstand - Rental	2,386.48	2,468.97	0.00
2-7050 DSC Maintenance Income	9,255.76	7,409.18	20.00
Total Deferred Income- Marina	328,319.73	322,437.33	264,528.45
2-8000 Bank Loans			
2-8032 Commercial Bill S33 1301 084 500	283,611.42	265,128.58	246,740.64
Total Bank Loans	283,611.42	265,128.58	246,740.64
2-9000 Other Finance			
2-9022 Currernt Liability - Bayside City Council	53,225.47	53,225.47	53,225.47
2-9024 Non-Current Liability-Bayside City Council	495,376.99	491,395.86	487,403.12
2-9036 Credit Card P Hall x271	3,424.41	2,121.10	3,043.51
2-9037 Credit Card - Sammy Doddy	293.59	400.48	344.93
2-9038 Credit Card - Colin Burgess	4,720.78	2,168.15	1,050.27
Total Other Finance	557,041.24	549,311.06	545,067.30
Total Liabilities	2,190,127.57	2,082,125.46	2,040,979.63
Net Assets	4,029,253.65	3,924,314.29	3,879,695.95
3-0000 Equity			
3-1000 Accumulated Funds	5,239,895.19	5,239,895.19	5,239,895.19
3-2000 Yachting Foundation No2 Reserv	17,785.74	17,785.74	17,785.74
3-2010 Members Reserve	202,265.49	202,265.49	202,265.49
3-3000 Retained Earnings	(1,124,693.69)	(1,124,693.69)	(1,124,693.69)
3-9000 Current Earnings	(305,999.08)	(410,938.44)	(455,556.78)
Total Equity	4,029,253.65	3,924,314.29	3,879,695.95

ROYAL BRIGHTON YACHT CLUB

FY2026					
	Feb-26	Mar-26	Apr-26	May-26	Jun-26
Operating Profit	\$ 138,475.40	-\$ 95,931.61	-\$ 80,587.41	-\$ 56,447.20	\$ 2,974.61
(Increase)/Decrease in Debtors	\$ 15,094.64	\$ 45,695.09	\$ 29,940.39	-\$ 7,371.92	\$ 688,455.25
(Increase)/Decrease in Prepayments	\$ 32,446.53	\$ 34,720.15	-\$ 207,995.34	\$ 32,466.16	-\$ 950.47
(Increase)/Decrease in Inventory	\$ 5,447.15	-\$ 10,687.79	\$ 10,125.36	\$ 2,502.65	\$ 1,738.23
Increase/(Decrease) in Creditors	-\$ 16,105.37	\$ 37,458.68	-\$ 76,603.68	\$ 67,251.21	\$ 95,859.40
Increase/(Decrease) in GST	\$ 37,689.05	-\$ 73,603.37	\$ 12,103.51	-\$ 74,788.28	\$ 15,394.56
Increase/(Decrease) in Other Liabilities	-\$ 158,724.35	-\$ 63,732.81	-\$ 42,387.59	-\$ 92,734.86	-\$ 148,156.03
Net Operating Cash flow	\$ 54,323.05	-\$ 126,081.66	-\$ 355,404.76	-\$ 129,122.24	\$ 655,315.55
(Increase)/Decrease in Fixed Assets	-\$ 1,561.59	-\$ 737.24	-\$ 24,007.74	-\$ 3,121.12	-\$ 128,830.09
(Increase)/Decrease on Disposal of Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -
Net Cash flow from Investing	-\$ 1,561.59	-\$ 737.24	-\$ 24,007.74	-\$ 3,121.12	-\$ 128,830.09
Interest Income	\$ 3,132.96	\$ 653.96	\$ 761.42	\$ 479.32	\$ 459.77
Interest Paid	-\$ 4,889.88	-\$ 5,034.96	-\$ 4,815.67	-\$ 3,123.01	-\$ 3,206.30
Increase/(Decrease) in Other finance	-\$ 3,946.49	-\$ 3,958.00	-\$ 3,969.55	-\$ 3,981.13	-\$ 3,992.74
Net Cash flow from financing	-\$ 5,703.41	-\$ 8,339.00	-\$ 8,023.80	-\$ 6,624.82	-\$ 6,739.27
Opening balance	\$ 1,117,224.88	\$ 1,164,282.93	\$ 1,029,125.03	\$ 641,688.73	\$ 502,820.55
Net change in cash flow	\$ 47,058.05	-\$ 135,157.90	-\$ 387,436.30	-\$ 138,868.18	\$ 519,746.19
Closing balance	\$ 1,164,282.93	\$ 1,029,125.03	\$ 641,688.73	\$ 502,820.55	\$ 1,022,566.74



RBYC Financial June Report – 2026

Summary

Financial Summary - Next Steps

Analysis

- Overall revenue was DOWN against Budget (by 2%), and expenses were as budgeted. Operating Profit “EBITDA” was a profit of \$2,975 against a Budget of \$10,324.
- Overall Expenses were on par against Budget. Employment Expenses were on par against Budget.
- Employee entitlements provisions for June 2026 \$494,921 as from \$363,739 in June 2025, which is an \$131,182 variance.
- Inventory- 150yrs Celebration Wine is a slow mover with stock of \$64,574. Total stock is on par from last year with a \$72 variance.

Margin Actions

- Catering revenue against COGS is 37.68% which is inline with ATO standards of an average 37%.
- Catering wages against revenue of 82.66% is a significant variation to industry standards of an average 36%-40% for membership service (Yacht or Golf Club) from independent catering which is 32%.
- Catering Gross profit was negative \$41,654 for the month of June 2026.

Outlook

- EBITDA “Operating Profit” FY26 full year is \$49,737 as from a budget \$227K.
- Net Change in Cash flow positive \$519K with a Closing Balance of \$1,022K. All is related to prepaid subscriptions.
- Cash on Hand \$503K in Business Saver, Cheque Account \$40K, Membership & Marina \$478, Master-Plan \$10K and Yachting Foundation \$2.5K)
- Outstanding amount on Loan \$246K as of June 31st and cleared about Sept 2027 based on .

Governance

- Aged Receivables greater than 90 days is \$31K which is tying up working capital.
- The Same three members are tying up \$17K which are repeat offenders including: Mr. Knezic, Mr. Graham, and Mr. Hortomaris.

Membership & Marina Analysis

- Membership – for the month of June 2026 as of June 2025. Senior membership down 5%,
 - 40 Year up 11% which flows into a net effect %15 down from June 2025.
 - Crew Plus on par from June 25
 - Intermediate up 5%, Youth up 9%
 - Membership was up \$11K which requires further investigation on a correction in the prepaid revenue by On-Tap, amortization.
- Marina – no update from last GC meeting.
 - Marina and Hardstand was down \$20K as from the forecasted prepaid revenue by On-Tap which should have been more in line with \$70K

Month of June & YTD

Financial Summary - Profit & Loss Statement

Financial Metric	June FY26 Budget	June FY26 Actual	Variance	% Variance
Total Income	\$455,086	\$447,450	\$7,636	17%
Catering Cost of Sales	\$78,295	\$77,176	\$1,119	-22%
Gross Profit	\$ 376,791	\$ 370,274	\$ 6,518	25%
Total Expenses	\$ 368,976	\$454,286	\$85,319	123%
Operating Profit - EBITDA	\$10,324	\$84,012	\$94,336	814%
Other Income	\$300	\$469	\$160	
Other Expenses	\$57,850	\$48,053	\$5,108	15%
Net Profit	\$49,726	\$131,605	\$5,108	265%

Monthly EBITDA

YTD EBITDA

June 2025	\$846012	vs Budget: \$10,324	FY26 Year to Date	\$49,737	vs Budget: \$ 227,181
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Key P&L Insights

- Operating Profit “EBITDA” fell well below Budget, and overall expenses significantly greater than Budget:
- Overall revenue below Budget by (2%)
 - Hospitality revenue below budget by 2% whilst COGS was 2% less than Budget. Catering gross profit was negative \$41,654 Revenue less COGs + Wages, with no overhead's contribution.
 - Catering revenue against COGS is 37.68%
 - Catering wages (including Wage on-cost) against revenue is 82.66% as from last month of 75.44%. Note that Order of service changes should have hit the books in this month of June due reduces back of house staff.

Expense Variance Analysis

Overall expenses were well above budget which relates to maintenance on the marina.

Overall Gross Profit down against budget which equates to \$94K (800%).

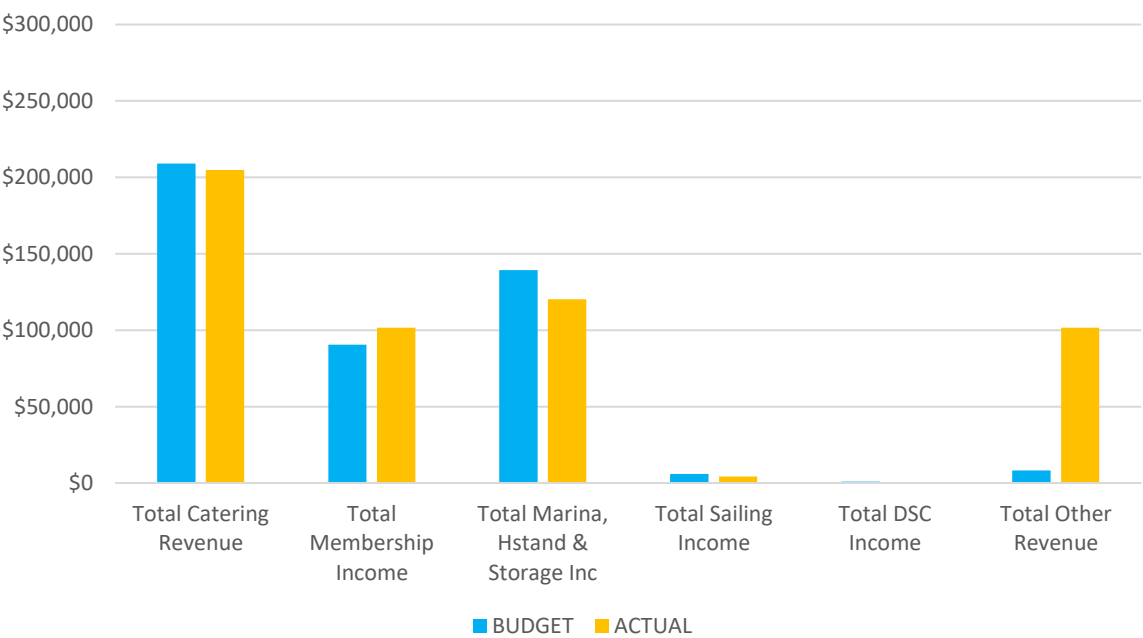
Order of service changes June be the reflection in the Hospitality COGs being less than budgeted.

Income Analysis

June Income (Budget vs Actual)

Total Catering Revenue	\$209,000 vs \$204,838 2%
Membership Income	\$90,430 vs \$101,682 12%
Marina & Storage	\$139,300 vs \$120,264 14%
Sailing Income	\$6,000 vs \$4,196 14%
DSC Income	\$875 vs \$23 3%
Other Revenue	\$8,307 vs \$101,852
Total Income	\$455,086 vs \$447,450 2%

June 2026 Income: Budget vs Actual



Income Mix Analysis

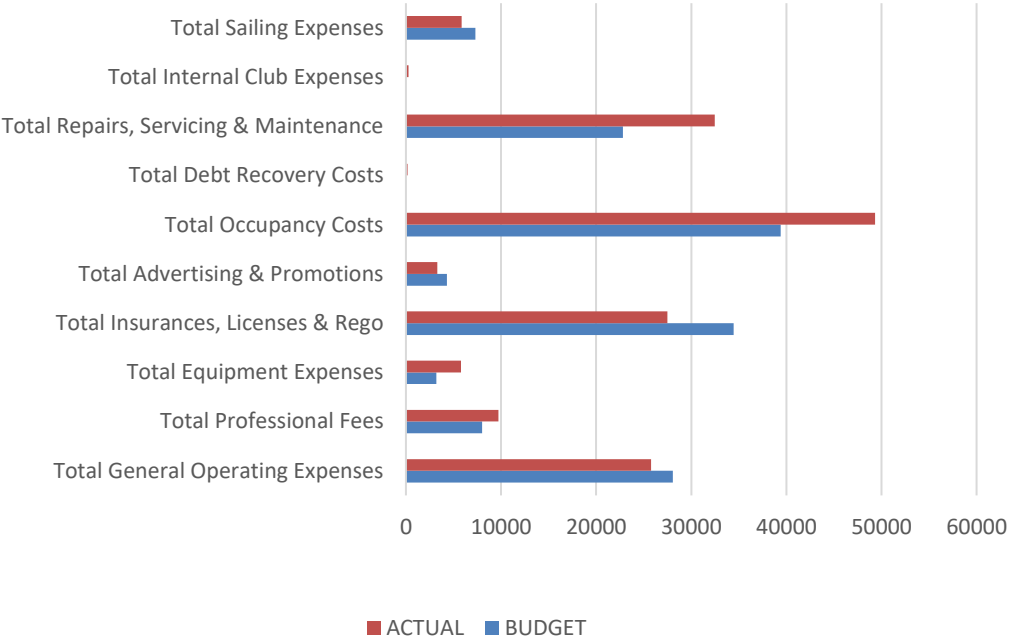
- The membership income seems to be incorrect and believe something is coded incorrectly with members magic. Kylie is on annual leave and therefore challenging to clarify.
- Little confidence in Marine & Storage shortfall against Budget was a correction in the prepaid revenue by On-Tap, amortized over the remaining months of FY26. We expecting a shortfall against budget of \$85K this month which include a shortfall of Membership.
- Other revenue is membership and marina income advance.

Expense Analysis

June Expenses (Budget vs Actual)

General Operating	\$28,065 vs \$25,777
Professional Fees	\$8,000 vs \$9,716
Equipment	\$3,190 vs \$5,781
Insurances, Licenses & Rego	\$34,456 vs \$27,503
Advertising & Promotions	\$4,300 vs \$3,312
Occupancy Costs	\$39,400 vs \$49,313
Debt Recovery	\$0 vs \$155
Repairs & Maintenance	\$22,800 vs \$119,459
Internal Club Expenses	\$0 vs \$275
Sailing Expenses	\$7,300 vs \$5,863
Employment Expenses	\$221,456 vs \$207,130
Total Expenses	\$368,967 vs \$454,286

June Expenses (excluding Salaries): Budget vs Actual



Pressure Points

- Overall expenses were \$85K higher against Budget.
- Emergency repairs on the attenuator were a significant factor, however \$617K depreciation far exceeds maintenance.

Sailing Committee Meeting Minutes

Date: Tuesday, 21 July 2026

Time: 6:00 PM

Location: Sailing Office

Chair: Marnie Irving

Present: Marnie Irving, Glenn Ferguson, Geoff Adams, Brett Bowden, Rod Mckenna, Colin Burgess, Damon Cook.

Apologies: Pete Robson, Paul Pascoe, Andy Holmes

1. Opening

- Welcome and confirmation of Chair
- Confirmation of previous minutes - Agreed
- Brendon Jukes has tendered his resignation from SC. Accepted, with particular thanks for his contribution to Optis and junior sailing.

2. Matters Arising from Previous Meeting

- **Action:** Colin & Marnie to align reports from the sign-on system with the membership system. PASS OVER
- **Action:** Colin to create draft of the Race Management Handbook in order to ensure abilities are in line with the demands of the roles. DONE. SC to review
- **Action:** All fleets to check online Calendars for any issues.

3.1 VXOne – Brett Bowden

- Time delay at starts - Rod explained about setting new course and waiting on all fleets to finish.
- States 17/18 April 2027
- Planning for Youth Regatta and Try Sailing (a VX) in November is underway, brochure and website in place
- David Williamson going to Airlie Race Week.

3.2 Working Group & 2.4– Glenn Ferguson

2.4mR

One new 2.4 to Vic and 1 to be sold

Confirm Lou Hutton as RO for Nationals January

Confirm RO for States in long weekend in March

Maintenance Nil to report, usual ongoing

3.3 Etchells – Peter Robson

- No report

-

3.4 Optimist (OPTI) – Colin

- Consider the best way of having representation - perhaps Youth Captain(s), Perhaps a parent

-

5. Race management – Rod McKenna

Flag locker on HT being repaired

Vakaros redesign by August.

In talks with Michael O'Brien with his system

6. Keelboats – Geoff

(Not) Keeping a proper look out and knowing rules - cause of a recent collision

Concerns about people's ability to hear due to deafness, what can be done.

Put an article in the newsletter about RESPONSIBILITIES ON THE RACETRACK & KEEPING A PROPER LOOK OUT.

7. ILCA – Damon

ILCA Masters. Waiting for final confirmation from Nick Ede at ILCA Association. Date confirmed as 20/21 Feb 2026

3.9 Office – Colin

VHF Channel 73 (1 August) is the new radio channel for all Club racing

ILCA Masters in place. 2 days, separate courses. Bill Potter approached to be RO with Col Dodds as PRO

Calendars: Online but not signed off. Each fleet to check and let Colin know of any issues. Due to go live end of August. Check that Last Sunday of the Month races are included

Junior Fleets to join Sunday OTB racing.

4.0 General Business

- Presentation date to move to the 19th June 2027, away from most of the school holidays
- Suggestion of the Club Open Day for the public. Logistics, safety, and costs have held us back from doing this in the last few years.
- Do something when the Classic Car Show is on in Feb. A tent promoting sailing was one idea, have flyers etc
- Top Gun Award. Should it be one of the Major trophies presented? TBC.
- Need to get clarification from GC on the RBYC OTB Strategy Review document created and presented in March of what was decided and the next steps
- Association Cup: need to start working on this soon. Sailing office will contact owners to gauge interest.
- Opening Day Saturday 3rd October. Include swimmers if possible.

Regattas

Event	Dates	Notes
Sail Melbourne	26-29 Nov 2026	Confirmed
2.4mR Nationals	23-26 Jan 2027	Confirmed
National Optimist Championship	2 – 9 Jan 2027	Agreed
Stonehaven Cup	Jan 2027	RMYS
ILCA Master	Feb 20/ 21	RBYC
2.4 States	6-9 March	RBYC
Association Cup	11 April	SYC
Adams 10 Regatta	17/18 April	TBC RBYC
Dragon States	11–12 Nov 2028	Agreed
Dragon Prince Phillips Cup	21–22 Nov 2028	Agreed

Other Sailing

Range Series	24/10	RBYC
	21/11	RYCV
	6/2	SYC
	20/3	RYCV
PPWCS	30/11	HBYC
	01/02	RYCV
	01/03	SYC
	19/4	RMYS
	03/5	RBYC

Next Meeting

Date:	August 18 th
Time:	6:00 PM
Location:	Sailing Office & Zoom



Minutes of the RBYC Cruising Group Committee Meeting
Held in the RBYC Regatta Room
Tuesday, July 7th, 2026, at 7:15 pm

PRESENT:

Brenton Smith (chair), Terry Frankham (secretary), Tony Garvey,

APOLOGIES:

Peter Gebhardt, Rob Hurrell, Jo Walker.

MINUTES: Of last meeting, held on 2nd June 2026, were circulated and forwarded to the Club.

MATTERS ARISING from MINUTES

- Nil

CORRESPONDENCE:

Out:

- 20th June 2026: - Email PG to Norm Boreham (President, Friends of Alma Doepel) thanking him for agreeing to be our July Guest Speaker.
- 20th June 2026: - Email TF to Norm Boreham, providing logistical info, and seeking info on presentation for publicity purposes.
- 22nd June 2026: - Email to Norm Boreham, confirming arrangements
- 28th June 2026: - Email to Brenton and Robina Smith and to Craig Walton, thanking them for their June Guest Speaker Dinner presentation.

In:

- 22nd, June 2026: - Email from Norm Boreham, with logistical and publicity information.
- 20th June 2026: - Email TF to Norm Boreham, seeking info on presentation for publicity

MATTERS ARISING from CORRESPONDENCE:

- Nil

GENERAL BUSINESS:

1. Report From General Committee – PG

- PG an apology for the meeting so nothing new to report
- BS advised that attenuator piles refurbishment work is in progress – Several piles have been replaced, and work now underway to replace sliding sleeves.

2. On Water Events

Review

- ❖ **Frostbite Cruise** to Docklands (Melbourne City Marina) – 4th/5th July.
 - 9 boats from RBYC - *Blaise Pascal*, *Big Easy*, *It's a Privilege*, *Kirra Kirra*, *Reliance*, *Thunder*, *Saffron II*, *Solitaire* and *Why Knot*, - plus one from RMYS – *Aurelia*
 - Good close reaching sail up to the mouth of the Yarra in a 10-12 knot westerly on the Saturday. ~ 10 knot SE wind to come home on Sunday, so most chose to motor back on a relatively flat sea.
 - Crews (32 of us) enjoyed the excellent (and warm) MCM Lounge facilities for Sundowners and pot-luck Dinner on the Saturday afternoon and evening.
 - Very successful weekend with a number of first time participants.

Future Cruises:

- ❖ Plan to hold a weekend Cruise late August or early September.
 - Firm up at next committee meeting.

3. Guest Speaker Dinners / Social Events:

Review:

- ❖ Friday June 19th, 2026 – Guest Speaker Dinner.
 - Brenton & Robina Smith, Craig Walton - “Cruising South Australia”
 - Good turnout – 40+
 - AV system is not the best!

Future Events

- ❖ Friday, July 14th, 2006 – Guest Speaker Dinner.
 - Norm Boreham – President, Friends of Alma Doepel.
 - Also Maurice Robson to attend
 - BS to contact PG to sort out hosting.
 - TF to give access to Car park for speakers.
- ❖ Friday, August 21st, 2006 – Guest Speaker Dinner.
 - TG Advised that Alex and Boris (off Grace) would be willing to talk on their recent chartering in Croatia.
 - TF to contact Alex and firm up.
- ❖ Friday, September 18th, 2006 – Guest Speaker Dinner.
 - TG to firm up September with Quantum (Sailmaker)
- ❖ Future talks / events?
 - Port Phillip Pilots (TG to contact)
 - Grant Dunoon – Riverboat in UK / Europe (PG says Grant is happy to do later in the year)
 - SES Marine Division (TG to follow up)
 - Peter Johns – Riverboat part 3 – RH says PJ OK for a talk late in the year
 - Investigate options to get Coast Guard / Water Police / Marine Radio Victoria.
 - Cruising topics: – e.g. entering and leaving the Cut at Queenscliff, navigating the Rip. Diesel engine maintenance etc

4. Annual Cruising Group Report.

- ❖ Brenton Smith will prepare. Will note the resurgence in interest / participation

5. Other business

- a) 2027 Bass Strait Cruise. Have received an enquiry as to whether it might be possible to hold this earlier in the year to accommodate those who had school commitments.
 - TF to gauge feedback from potential participants as to whether a first 2 weeks in Feb (from Saturday 30th January) cruise might be preferred / viable in lieu of the traditional last week Feb / first week of March timeframe.

MEETING CLOSED @ 8:02pm.

~

**NEXT MEETING:
Tuesday, August 4th, 2026 @ 7:00pm**

Committee Chair: _____ Secretary: _____

Date: _____ Date: _____

Royal Brighton Yacht Club

Master Plan Working Group 13

Minutes of Meeting held Wednesday 1st July 2026 at Royal Brighton Yacht Club

Working Group Members Present: Peter Maddison, Peter Demura, Mark Woodland, Andy Holmes

Apologies – Steve Reynolds, Grant Dow, John Phillips

Meeting 0815 - 0915

Funding

Good progress on funding – we have around \$50k.

- Set up a “thermometer” – tracking how close we are to \$100k target. And use around club on screens and newsletter – Andy H
- Follow up with Mark Buckley to approach people to contribute – Peter M
- Follow up with Betty around her comments on Development fund website page – Andy H

Request for Tender

- Send copy of title to Peter M – Mark W
- Follow up on flood levels with council – Mark W
- Share quote for survey with Peter M – Mark W
- Ring Scott to get copy of all relevant documents – Peter D

Grants

- Begin drafting “case for grant support” – Mia B

Comms

Aim to present draft Request for Tender at GC meeting on 29th Sept. To be followed by briefing and engagement with wider membership.

Next meeting Tuesday 4th August 815am, RBYC

23.07.2026

Dear Committee,

I am pleased to share that Hunter Bryant has been selected by VIODA (Victorian International Optimist Dinghy Association) to represent Australia in the upcoming Qingdao Exchange Programme in China, running from 26 August to 3 September 2026. Hunter and five other VIODA sailors will compete internationally against teams from China, Japan, Germany, New Zealand, and Singapore. Notably, Hunter is the only sailor representing the Royal Brighton Yacht Club selected for this prestigious team. I'd be very happy to help prepare a feature on Hunter for the RBYC newsletter as he embarks on this journey.

Given the significance of this international event, we would like to formally request financial assistance from the RBYC Yachting Foundation / Future Development Fund to help cover Hunter's travel and competition expenses as he represents RBYC on the world stage.

Could you please advise on the official application process, criteria, or next steps required to submit a formal funding request to the committee?

As you may be aware, Hunter will be following in the footsteps of his late grandfather, Andrew Plympton, who served on the Australian Olympic Executive Committee during the 2008 Beijing Games. Competing in Qingdao—the exact location where his grandfather helped guide the Australian Sailing team to historic success—will inspire Hunter knowing the team dominated the 470 class with a "double gold" sweep alongside a Tornado class silver in those very waters. Hunter is motivated to give his absolute best to honour his family legacy.

Thank you for your time and continued support of RBYC's youth sailors.

Kind regards,

Charlie

Regards,

Charles Bryant
E charlesbryant@outlook.com.au
M +61 401 020 324

青州市体育事业发展中心 青州市帆船运动管理中心

Qingdao Sports Development Center Qingdao Administration Center of Sailing Sport

15 July 2026

Invitation

Dear Sarsha Hill,

We are pleased to invite your team consisting of the following members to participate in the Qingdao International Optimist Training Camp & Regatta 2026 from August 26th – September 3rd, 2026.

Nation/City/Club: Australia / Victoria / Victorian International Optimist Dinghy Association
Class: Optimist **Up to 6 sailors**

No.	Surname	Forename	Gender	D.O.B	Passport No.	Position
1	Hill	Sarsha	Female	25/08/1977	RA 1561138	Team Leader
2	Gowans	Tyrone	Male	23/09/1997	PA 6277441	Coach/ Guardian
3	Hill	Ace	Male	11/02/2015	PB 6106124	Sailor 1
4	Gibson	Matilda	Female	16/11/2015	RA 3097738	Sailor 2
5	Furneaux Williams	Robert John	Male	07/10/2012	RA 9250452	Sailor 3
6	Bryant	Hunter	Male	10/02/2013	RB 2358279	Sailor 4
7	Newitt	Grace	Female	07/12/2012	PB 5398096	Sailor 5
8	Rydin	Thea	Female	14/10/2016	RA 2018759	Sailor 6

The purpose of visit: To participate in the Qingdao International Optimist Training Camp & Regatta 2026

Duration of visit: 9 days

Expenses: We will be responsible for providing food and accommodation, and related local activities for above delegation. All the other additional costs will be covered by themselves.

Please feel free to contact me for any further information.

Yours sincerely,

Zhang Min
Director

Qingdao Sports Development Center(Qingdao Administration Center of Sailing Sport)

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DOC/26/237051

23 July 2026



76 Royal Avenue
Sandringham
VIC 3191

Dear resident, tenant, or business owner

Proposed new lease for telecommunications infrastructure

The purpose of this letter is to inform you of two items of infrastructure being installed by Telstra adjoining the Middle Brighton baths carpark (as per diagram on next page) these are:

1. An existing light pole being replaced with a telecommunications monopole; and
2. New Outdoor Unit Cabinets (UDO)

Telstra formally held a lease on Middle Brighton pier with Parks Victoria for a mobile coverage tower and associated infrastructure. The location of the infrastructure made it difficult for Telstra to adequately access the area with the machinery required to maintain and upgrade the facility.

Telstra (via their contractor Downer) is requesting a new lease agreement with Council to use approximately 25 sqm of land, in the garden bed behind the Jock Sturrock Centre (Royal Brighton Yacht Club), adjacent to the carpark, opposite the Middle Brighton Baths public amenities, to house the new Outdoor Unit Cabinets (UDO) on a concrete base.

The telecommunications monopole and ODU's are considered essential infrastructure and low impact. Under the *Telecommunications Act 1997* Telstra can install infrastructure of this nature without a lease agreement in place with Council. Council, however, is seeking to formalise a lease agreement which enables it to collect revenue from Telstra for the use of the area thereby providing a financial return to the community.

The proposed lease terms are 10 years with a further 10-year option, with a commencing annual rent of \$17,500 plus GST, and 3% annual increase. Some vegetation, including 2 native trees (Giant Honey-myrtle) require removal to accommodate the new infrastructure and Telstra has already acquired the relevant planning permit.

Telstra is also working with United Energy (UE) to replace the existing light pole, adjacent to the proposed lease location, with a smaller telecommunications tower, and reinstate the light (subject to support from UE). These telecommunications infrastructure works are outside the parameters of the proposed lease; however, the ODU will be connected to the pole.

As part of the Local Government Act 2020, Section 115 statutory requirement, we're informing nearby residents, business owners and tenants.

Comments and feedback can be directly provided to Anton Nystrom, Acquisitions and Disposal Business Partner via email anystrom@bayside.vic.gov.au, or phone 03 9599 4772 before 5pm Wednesday 5 August.

Council is expected to consider the proposed lease at its 15 September 2026 meeting.

Yours sincerely

Proposed ODU approximate location (outlined in red, Jock Sturrock Centre, Royal Brighton Yacht Club)

[illegible]

VICTORIAN REGIONAL ADVISORY COMMITTEE (VIC RAC)

Thank you to every club that participated in the recent Victorian Regional Advisory Committee election.

The elected members are:

- Cyrus Allen (Ocean Racing Club Victoria)
- Mitchell Bayliss (Melbourne Trailable Yacht Club)
- Cherry Birch (Royal Melbourne Yacht Squadron)
- Tony Christmas (Safety Beach Sailing Club)
- Bentley Conn (Gippsland Lakes Yacht Club)
- Scott Watson (McCrae Yacht Club / Parkdale Yacht Club)

They will be joined by appointed members Darren Eger (Sandringham Yacht Club) and Liesl Petterd (Royal Yacht Club of Victoria).

Thank you also to every nominee who generously offered their time and experience to help shape the future of sailing in Victoria.

It is expected the first induction meeting will be held late July/Early August.

Thank You, Yachting Victoria Committee,

I would also like to acknowledge and sincerely thank the Yachting Victoria Board for its outstanding service and commitment to sailing in Victoria throughout a challenging period of transition. Thank you to Sean Hogan (Royal Brighton Yacht Club), who served as Chair for eight years, along with Deb Parker (SYC), Linda Goldsmith (RMYS), Darren Eger (SYC) and Liesl Petterd (RYCV) for their dedication and leadership.